Utah Public Library Service 1999

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Prepared By: Sandi Long Utah State Library Division

Utah Public Library Service: 1999 An Annual Report

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Libraries in Utah



- ★ Location of main branch of each public library in Utah
- △ Location of each bookmobile service jurisdiction



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PREFACE

The purpose of this preface is to define certain obscure data elements which are reported in the tables, to delineate changes in data element definitions and reporting procedures over the last few years, and to point out occurrences which would affect individual library statistics for the reporting year.

Interpretative Information

In using and interpreting the information in this report, it is important to note the following limitations. First, Utah's cities and counties have differing fiscal years. Thus the data published here for cities reflects the July 1, 1998 to June 30, 1999 fiscal year. County data covers the calendar year, January 1 to December 31, 1999. Second, in most cases all items of data are reported exactly as supplied by the responding library. However, obvious errors and discrepancies were discussed with the librarians and were corrected.

A word of caution on the maps, which are county summaries. Many counties have several jurisdictions within the county, including a county bookmobile service. A library jurisdiction which ranks high in an output measure will pull up a county average. In the same way, a low ranking library jurisdiction will pull it down. These maps should be used as an indication of statewide trends, not as an example of how any one library jurisdiction stands in comparison to the rest of the state.

Three different "Public Service Hours" data elements are derived from a library jurisdiction's reported schedule of hours: 1) total number of hours open per week for all locations in the jurisdiction (duplicated hours), 2) total number of hours per week library service was available somewhere in the jurisdiction (unduplicated hours), and 3) total duplicated hours for the year (with holidays and other closings factored out). The Basic Library Information chart on Pages 14 and 15 currently lists both the duplicated and unduplicated weekly figures. On Page 16, Hours Per Week Library Service is Available is based on the unduplicated weekly hour count. The yearly total is not reported here, but is available on request.

One of the provisions of the State Library Division Grant Agreement is that the local jurisdiction continue to support the library at the same level as in the past. The Jurisdictional Maintenance of Effort Comparison table (Pages 34–35) reflects the extent to which funds have been maintained. This form of maintenance of effort differs from the Index of Local Financial Effort (Pages 11–12), which shows how much support jurisdictions provide for library service relative to their financial capacity.

In 1991 and following, income, which is received by a library jurisdiction from another local government entity (city or county) for providing free library service to the latter's residents, is reported separately as "Local Government Contracts." Prior to 1991 that "contracted" money was included in all figures of the jurisdiction providing the service. In 1991 and following, the "contracted" money is reported for the service jurisdiction in all operating income and expenditure figures. However, only the amount actually funded by the local jurisdiction is reported for level of effort (Pages 11–12) and maintenance of effort (Pages 33–35). Therefore, if a library jurisdiction holds such service contracts,

the amount reported for its maintenance of effort will be less than the amount for operating expenditures, and maintenance of effort will be higher than operating expenditures for those jurisdictions contracting for the service. In cases where the contracting jurisdiction has no local library service, the amount will not appear on the level of effort or maintenance of effort tables. Populations are also adjusted to reflect just the local jurisdictional populations.

Each year special circumstances arise in one library or another that may affect their statistics. Those libraries which were closed for a time in FY 1998 but were open full time in FY 1999 include: Morgan County, San Juan County/Monticello, and American Fork. In FY 1999 four other cases were reported.

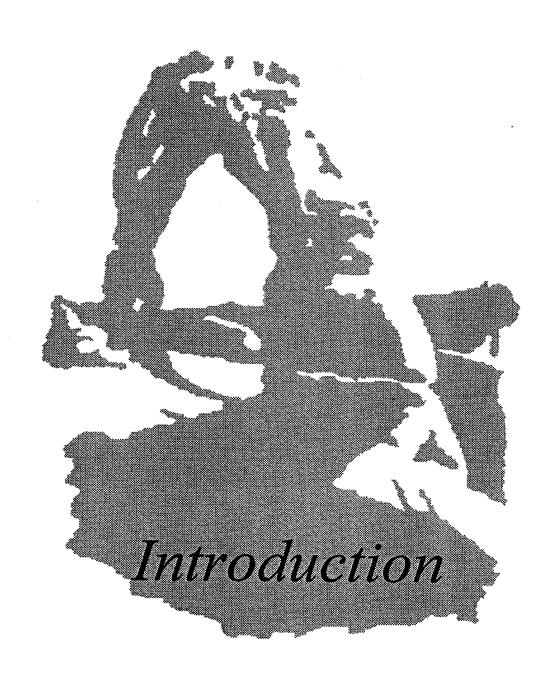
North Logan was closed for a month for automation. Also, for the last half of their fiscal year, a major part of the collection and all new books were put in storage, awaiting the opening of the new library.

Kanab closed for a month to move into a new library.

Delta was in a temporary facility for several months while their building was expanded and renovated. Their collection was not available for browsing.

Wayne County Bookmobile Library opened a branch in Bicknell this year.

This publication contains only a portion of the data collected by the State Library Division for the 1999 fiscal year. Many of the charts and tables in this report show summary data only. Using the full set of data elements reported to the State Library for FY 1999, comparative data and a variety of performance measures can be calculated to assist local librarians and elected officials in planning for improved library services. Those wishing additional information may contact Sandi Long at the State Library Division for assistance (telephone: 801/715-6741 or 800/662-9150, or e-mail to slong@state.lib.ut.us).



INTRODUCTION

Statewide Library Performance Indicators

Introduction

This annual report of public library services is part of THE UPGRADE PROCESS. This process is a tool for Utah's public librarians and library trustees to use as they work to improve the quality and effectiveness of public library service. The process has three major components:

- Public library service standards;
- A flexible planning process for public library trustees and staff; and
- An evaluation component that includes the use of performance measures.

THE UPGRADE PROCESS is based on two major premises:

- That formal planning for improved library services is the responsibility of local librarians, board members, and elected officials; and
- That local planning can be more effective when it is supported in an appropriate statewide context.

This annual report contributes to creating that statewide context by reporting data useful for local library planning. This information is presented in two sections: core performance measures and general tables.

Core Performance Measures

Because of their potential application to library services planning and because of their usefulness as general indicators of library service on a statewide basis, six measures have been designated as core performance measures:

- Visits Per Capita
- Visits Per Capita Turnover Rate Expenditures Per Capita

- ◆ Circulation Per Capita
 ◆ Holdings Per Capita
 ◆ Index of Local Financial Effort

Pages 5 to 12 provide summary data for these performance measures on a statewide basis. Breakouts are also provided by the population of the library jurisdiction. For each measure, the text gives a general description and identifies some of the factors affecting the measure.

General Tables

The general tables, Pages 13 to 35, report basic library information on a library by library basis. Six tables are given: Basic Library Information, Library Resources, Library Services, Library Finances—both Income and Expenditures, Comparison of Operating Expenditures, and Jurisdictional Maintenance of Effort Comparison. With each table, additional measures are reported in charts or graphs, and some of the general tables provide trend data for selected library activities.

Interpreting Measures

Although community and individual library circumstances vary, the core measures and general tables can assist Utah's public librarians and trustees as they evaluate library activities and plan improvements in library services. The State Library Division can provide more detailed information to libraries on request. Interested librarians and trustees can obtain their scores on the core performance measures as well as requesting the calculation of additional measures based on their current and past annual reports.

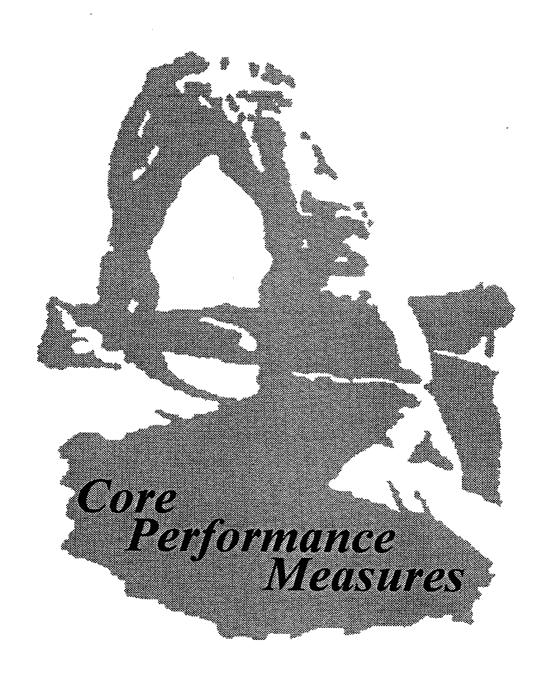
As librarians and trustees use these measures, a number of points should be kept in mind.

- ♦ Analyze the library's scores in terms of library mission, goals, and objectives.

 Libraries, even in communities of similar size, have varying funding patterns and community expectations for service. A reference and resource library will show a different pattern of statistics than a popular materials library will.
- ♦ Realize that online databases and Internet have changed library use patterns.

 Although statewide and national data have not yet been collected on this service, individual libraries should be tracking it in their own locations.
- ♦ Remember that performance measure scores are not absolutes.

 Performance measures are not necessarily precise. Most measures are calculated in percentages and express ratios. Do not be too concerned about "decimal points."
- ◆ Use performance measures in context. There are no "right" or "wrong" scores for performance measures. One performance measure alone cannot tell a complete story. Performance measure scores should be interpreted in context with each other and with the library's overall service program and budget.
- ★ Exercise patience in working toward improving performance measure scores. Changing a library's score on a performance measure is usually not done overnight. Such a change usually requires work over an extended period of time. Suggestions for improving a library's score on selected performance measures can be found in THE UPGRADE PROCESS manual available from the State Library Division.



Visits Per Capita

Visits Per Capita relates the number of people coming into the library to the population of the community it serves. It can be thought of as representing the average number of times during a year that a member of the community uses the library. Visits Per Capita is calculated by dividing the library's total annual attendance by the community population.

Factors that Influence the Measure

- ♦ Fluctuation in the size of the community
- ♦ Library hours of service
- ♦ Physical arrangement and convenience of the library facilities
- ♦ Community awareness of library service
- ♦ Special programs—prizes, reading programs, etc.
- ♦ Library circulation or acquisitions policies, loan period, fines
- ★ Age, condition and breadth of the library's collection

Interpretation and Use

Visits Per Capita is one measure of the community's use of the library, whether for materials, programs, or meetings. A high score on the measure indicates heavy use of the facility. A low score may indicate several things: For example, 1) the hours the library is open does not fit the needs of the community; 2) the library's collection and/or programming does not meet the community's interests or needs; 3) residents may be unaware of what the library has to offer; 4) the facility may be uninviting.

Visits Per Capita

| POPULATION CATEGORY | NUMBER OF LIBRARIES | VISITS PER CAPITA AVERAGE MEDIAN HIGH LO | | | |
|------------------------|------------------------|---|-----|------|-----|
| 0 - 2,499 | 13 | 5.4 | 4.9 | 9.8 | 1.4 |
| 2,500 - 9,999 | 17 | 6.1 | 5.5 | 24.1 | 0.6 |
| 10,000 - 24,999 | 18 | 4.5 | 4.6 | 8.8 | 0.8 |
| 25,000 - 99,999 | 4 | 6.3 | 6.5 | 7.5 | 5.7 |
| 100,000 - Up | 4 | 5.6 | 4.7 | 9.4 | 3.4 |
| Statewide Totals | 56 | 5.5 | 4.9 | 24.1 | 0.6 |

Circulation Per Capita

Circulation Per Capita relates the number of items a library circulates to the population of the community it serves. It can be thought of as representing the average number of items checked out in a year by a member of the community. Circulation Per Capita is calculated by dividing the library's total annual circulation by the community population.

Factors that Influence the Measure

- ♦ Fluctuation in the size of the community
- ◆ Increase or decrease in the number of items circulated annually
- ♦ Library circulation or acquisitions policies, loan period, fines
- Special programs—prizes, reading programs, etc.
- ♦ Community awareness of library service
- ♦ Library hours of service
- ♦ Number of library users
- ◆ Age, condition and breadth of the library's collection
- ♦ Physical arrangement and convenience of the library facilities

Interpretation and Use

Circulation Per Capita is another measure of the community's use of the library. A high score on this measure indicates heavy use of the library's circulating materials. A low score may indicate several things: For example, 1) the library's collection may not meet community needs or interests; 2) community residents may be unaware of the library's resources; or 3) the library may have an extensive collection of non-circulating materials.

Circulation Per Capita

| POPULATION CATEGORY | NUMBER OF LIBRARIES | CIRO AVERAGE | CULATION PE MEDIAN | ER CAPITA HIGH | LOW |
|------------------------|------------------------|-----------------|-----------------------|-------------------|-----|
| 0 - 2,499 | 15 | 11.4 | 10.0 | 23.7 | 3.0 |
| 2,500 - 9,999 | 23 | 8.4 | 7.8 | 20.7 | 1.7 |
| 10,000 - 24,999 | 20 | 8.3 | 7.6 | 17.4 | 3.9 |
| 25,000 - 99,999 | 6 | 11.0 | 11.8 | 16.2 | 2.2 |
| 100,000 - Up | 5 | 10.0 | 9.0 | 13.2 | 5.3 |
| Statewide Totals | 69 | 9.8 | 8.0 | 23.7 | 1.7 |

Turnover Rate

Turnover Rate measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. It is calculated by dividing the library's total annual circulation by total library holdings.

Factors That Influence the Measure

- ♦ Increase or decrease in the annual circulation
- ♦ Circulation policies—loan period, fines
- ♦ Library acquisitions and collection development policies
- ◆ Special programs—prizes, reading programs, etc.
- ♦ Community awareness of library service
- ♦ Library hours of service
- ♦ Number of library users
- ♦ Age, condition and breadth of the library's collection
- Physical arrangement and convenience of the library facilities

Interpretation and Use

This measure relates strongly to the goals each library has set for meeting the service needs of its community. A library which emphasizes the circulation of popular reading materials will have a higher Turnover Rate than a library which emphasizes subject breadth in its collection and has an extensive reference collection.

Turnover Rate

| POPULATION CATEGORY | NUMBER OF LIBRARIES | TURNOVER RATE AVERAGE MEDIAN HIGH LOW | | | | |
|------------------------|------------------------|--|-----|-----|-----|--|
| 0 - 2,499 | 15 | 0.9 | 1.1 | 1.9 | 0.1 | |
| 2,500 - 9,999 | 23 | 1.7 | 1.6 | 3.2 | 0.7 | |
| 10,000 - 24,999 | 20 | 2.7 | 2.9 | 4.7 | 0.9 | |
| 25,000 - 99,999 | 6 | 4.5 | 4.1 | 5.6 | 2.6 | |
| 100,000 - Up | 5 | 3.6 | 3.3 | 4.9 | 2.6 | |
| Statewide Totals | 69 | 3.3 | 2.0 | 5.6 | 0.1 | |

Holdings Per Capita

Holdings Per Capita relates the number of items a library owns to the population of the community it serves. It assesses collection size, not collection quality. To calculate Holdings Per Capita, divide the library's total holdings by the jurisdiction population.

Factors That Influence the Measure

- ♦ Size of the collection
- Fluctuation in the size of the community
- ♦ Size of the library materials budget
- Library collection and weeding policies
- How the library defines its holdings

Interpretation and Use

Holdings Per Capita is one measure of the match between the size of your library's collection and the community it serves. This measure must be interpreted in connection with other measures, since collection size alone is not necessarily an indicator of quality. For example, Turnover Rate and Circulation Per Capita can be helpful in interpreting this measure.

Holdings Per Capita

| POPULATION CATEGORY | NUMBER OF LIBRARIES | HOLDINGS PER CAPITA AVERAGE MEDIAN HIGH LOW | | | | |
|------------------------|------------------------|--|------|------|-----|--|
| 0 - 2,499 | 16 | 11.6 | 10.9 | 31.9 | 4.9 | |
| 2,500 - 9,999 | 23 | 4.9 | 4.8 | 13.4 | 2.3 | |
| 10,000 - 24,999 | 20 | 3.1 | 2.6 | 11.6 | 1.2 | |
| 25,000 - 99,999 | 6 | 2.4 | 2.6 | 3.9 | 0.9 | |
| 100,000 - Up | 5 | 2.8 | 2.1 | 4.4 | 1.8 | |
| Statewide Totals | 70 | 3.0 | 4.3 | 31.9 | 0.9 | |

Expenditures Per Capita

Expenditures Per Capita relates library expenditures to the population of the community served. It is obtained by dividing the library's total expenditures by the community population. Figures shown here are based on each library's **operating** expenditures (personnel, collections and operations). Capital outlay figures, which vary dramatically from year to year, are not included.

Factors That Influence the Measure

- Overall local economic conditions
- ♦ Changes in the tax base of local government
- ◆ Demands on local government for public services in general and library service specifically
- ♦ Community perception of the importance and value of library services
- Political climate
- The extent to which certain services (custodial, utility, administrative functions, etc.) are charged to the library's budget
- ♦ Changes in the availability of state and federal grants

Interpretation and Use

In general, Expenditures Per Capita reflects the community's financial support in relation to its size, although operating expenditures from other sources of income are included. Communities with a lower tax base usually must make a proportionally greater effort to support adequate library services. Although Expenditures Per Capita must be interpreted in conjunction with other measures to document the library's performance, it can provide important information for use by elected officials and the general public as they review the library's budget. To obtain a closer picture of a community's financial support, see Local Financial Effort (pages 11-12) and Maintenance of Effort (pages 33-35).

Expenditures Per Capita

| POPULATION CATEGORY | NUMBER OF LIBRARIES | EXPENDITURES PER CAPITA AVERAGE MEDIAN HIGH LO | | | | |
|------------------------|------------------------|---|---------|---------|---------|--|
| 0 -2,499 | 16 | \$18.83 | \$16.80 | \$36.72 | \$9.76 | |
| 2,500 - 9,999 | 23 | \$ 19.40 | \$14.57 | \$75.35 | \$5.77 | |
| 10,000 - 24,999 | 20 | \$15.45 | \$13.51 | \$55.51 | \$6.76 | |
| 25,000 - 99,999 | 6 | \$20.68 | \$23.13 | \$31.32 | \$3.26 | |
| 100,000 - Up | 5 | \$27.57 | \$22.47 | \$47.96 | \$12.72 | |
| Statewide Totals | 70 | \$24.14 | \$15.84 | \$75.35 | \$3.26 | |

Local Financial Effort Index

This measures the extent of local government financial support to library services. The financial capacity of Utah's local governments varies. Some cities or counties are wealthier than others.

To measure local financial effort, a common "index point" must be defined. The property tax levy for library services authorized by the Utah Code can be used for this purpose. Title 9, Chapter 7 of the Code specifies that cities and counties may levy a tax not to exceed .001 of assessed valuation as a separate property tax to support library services. Even though not all local governments finance their library services from property taxes, and even though local governments may use other revenue sources to fund library services in excess of the property tax limitation, this figure can be used as an index of local effort.

The index is derived by multiplying the city or county's major sources of revenue (assessed valuation plus local option sales tax) by .001. This yields a hypothetical maximum figure which the city or county could appropriate to the library service center. This figure is then divided into that portion of the library's total operating expenditures which is derived from income received from the local governmental entity. The result is multiplied by 100, yielding an index that reflects the effort made by local government to support library services in terms of that government's financial capacity.

The dollar figure in parentheses after each library jurisdiction is the operating expenditures per capita from local government funds. These figures, in conjunction with the index, show that the wealthier counties may spend more dollars, but may be making a smaller effort than the less affluent counties.

Factors That Influence the Measure

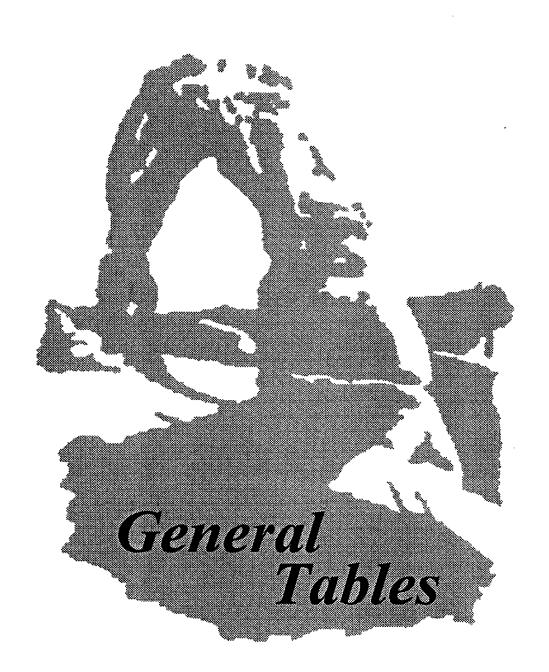
- Overall local economic conditions
- ♦ Changing tax base
- Demands on local government for all public services in general and library service specifically
- Community perception of the importance and value of library service
- ◆ Political climate

Interpretation and Use

Knowing the extent to which a city or county government is providing all the financial support possible for its library is valuable information for public librarians and their boards. In submitting and defending their budgets, librarians and trustees must know that the amounts requested are realistic given the funding base of their community.

Index of Local Financial Effort

| Population | LIBR | ARIES GROUPED BY | Y EFFORT INDEX R | ANGES |
|--------------------------|---|---|--|---|
| Category | 2.8 - 16.8 | 21.9 - 41.4 | 42.1 - 59.7 | 64.7 - 134.9 |
| 0 - 2,499 | Daggett Co. (\$9.84) Kane Co. (\$10.10) Rich Co. (\$12.45) Wayne Co. (\$5.76) Milford (\$5.52) | Beaver Co. (\$41.33) Piute Co. (\$7.43) Beaver (\$10.30) | Gunnison (\$7.46) Minersville (\$7.74) Monroe (\$9.81) Garland (\$8.61) Helper (\$9.76) Lewiston (\$20.18) | Salina (\$15.61) Parowan (\$28.56) Richmond (\$17.26) Fillmore (\$24.11) Mt. Pleasant (\$27.12) |
| 2,500 - 9,999 | Millard Co. (\$8.42) Juab Co. (\$5.39) Sevier Co. (\$4.11) Sanpete Co. (\$4.05) Iron Co. (\$11.80) Park City (\$71.50) | Morgan Co. (\$13.55) Garfield Co. (\$14.33) Santaquin (\$7.52) Tremonton (\$9.98) Grand Co. (\$21.61) Smithfield (\$8.52) | Nephi (\$13.01) Kanab (\$18.51) Richfield (\$13.06) | Hyrum (\$13.96) No. Logan (\$24.93) Manti (\$19.74) Price (\$28.68) Delta (\$23.02) Ephraim (\$18.16) |
| 10,000 - 24,999 | Carbon Co. (\$4.33) Summit Co. (\$10.70) Tooele Co. (\$4.55) Box Elder Co. (\$6.88) Cache Co. (\$4.03) Wasatch Co. (\$11.34) | Duchesne Co. (\$8.84) Cedar City (\$7.57) Lehi (\$15.83) San Juan Co. (\$13.25) Spanish Fork (\$16.00) Emery Co. (\$54.82) | Kaysville (\$11.27) Brigham City (\$17.23) Pleasant Grv (\$13.48) American Fk (\$17.43) Tooele (\$14.93) Payson (\$15.80) | Springville (\$28.35) |
| 25,000 - 99,999 | Utah Co. (\$2.73) | Washngtn Co. (\$17.33) | Uintah Co. (\$21.74) Murray (\$31.09) | Logan (\$22.45) Orem (\$26.78) |
| 100,000 - Up | | Davis Co. (\$11.63) | | Salt Lake City (\$45.07) Salt Lake Co. (\$27.43) Provo (\$15.86) Weber Co. (\$21.11) |
| No. of Libs Per Range | 18 | 17 | 17 | 18 |



Basic Library Information

| Library | _ | Hours (| Open** | FTE | No. of | Circ. |
|-----------------------------|------------------|--------------|--------------|---------------|---------|----------|
| Jurisdiction | Population* | Undup. | Dup. | Staff | Outlets | Period |
| BEAVER COUNTY | | | | | | |
| BEAVER COUNTY Beaver County | 1,429 | 5.5 | 5.5 | A 54 | ^ | 4. |
| Beaver County Beaver | 1,429 2,447 | 5.5 40.0 | 5.5 40.0 | 0.51 | 2 | 14 |
| Milford | • | 40.0 22.0 | | 1.23 | 1 | 14 |
| Milford Minersville | 1,305 715 | 22.0 20.0 | 22.0 20.0 | 1.00 1.00 | 1 | 14 14 |
| avanantako y MANG | 113 | 20.0 | ∠ 0.0 | 1.00 | 1 | 14 |
| BOX ELDER COUNTY | | | | | | |
| Box Elder County | 17,976 | 33.6 | 54.1 | 2.90 | 3 | 14 |
| Brigham City | 16,960 | 60.0 | 60.0 | 9.00 | 1 | 14 |
| Garland | 1,897 | 25.8 | 25.8 | 0.63 | 1 | 14 |
| Tremonton | 5,116 | 30.0 | 30.0 | 1.25 | î | 21 |
| CACHE COUNTY | | | | | | |
| CACHE COUNTY Cache County | 19 610 | 37.5 | 47.0 | 275 | • | |
| Hyrum | 18,610 11,384 | 37.5 38.0 | 47.0 38.0 | 2.75 3.40 | 2 1 | 14 14 |
| Hyrum Lewiston | 11,384 1,571 | 38.0 40.0 | | 3.40 1.25 | 1 | 14 |
| | | | 40.0 60.0 | 1.25 | 1 | 14 |
| Logan North Logan | 40,272 6.051 | 60.0 49.0 | 60.0 49.0 | 18.30 3.50 | 1 | 21 |
| North Logan Richmond | 6,051 1 938 | 49.0 22.8 | 49.0 22.8 | 3.50 1.75 | 1 | 21 |
| Richmond Smithfield | 1,938 7 123 | 22.8 27.5 | 22.8 27.5 | 1.75 | 1 | 14 |
| omanicia 1 | 7,123 | 27.5 | 27.5 | 1.60 | 1 | 14 |
| CARBON COUNTY | | | | | | |
| Carbon County | 10,038 | 16.5 | 16.5 | 1.14 | 1 | 14 |
| Helper | 2,094 | 27.8 | 27.8 | 0.80 | 1 | 14 |
| Price | 8,834 | 50.0 | 50.0 | 6.70 | 1 | 14 |
| DAGGETT COUNTY | 737 | 1.7 | 1.7 | 0.17 | 3 | 28 |
| DAVIS COUNTY | | | | | | |
| | 212 005 | 70.0 | 055.0 | E4 00 | - | |
| Davis County Kaseville | 213,895 | 60.0 | 255.0 | 51.22 | 5 | 21 |
| Kaysville | 19,118 | 42.0 | 42.0 | 7.30 | 1 | 21 |
| DUCHESNE COUNTY | 14,481 | 52.7 | 63.8 | 3.91 | 3 | 14 |
| EMERY COUNTY | 10,989 | 45.0 | 320.0 | 15.01 | 8 | 14 |
| GARFIELD CO./PANGUITCH | 4,272 | 34.6 | 58.6 | 1.90 | 3 | 14 |
| GRAND COUNTY | 8,068 | 59.0 | 59.0 | 7.65 | 1 | 14 |
| IRON COUNTY | | | | | | |
| Iron County | 7,653 | 13.4 | 15.0 | 0.80 | 2 | 4.4 |
| Cedar City | 7,653 18,953 | 13.4 64.7 | 15.0 64.7 | 0.80 6.40 | 2 1 | 14 14 |
| Parowan | 18,953 2,053 | 64.7 54.0 | 64.7 54.0 | 6.40 1.80 | 1 1 | 14 14 |
| | _, | JV | =: 110 | | • | 14 |
| UAB COUNTY | | | | | | |
| Juab County | 3,053 | 6.0 | 6.0 | 0.53 | 1 | 14 |
| Nephi | 4,519 | 38.9 | 38.9 | 1.76 | 1 | 14 |
| KANE COUNTY | | | | | | |
| Kane County | 2,305 | 8.0 | 8.0 | 0.61 | 1 | 14 |
| Kanab | 3,895 | 55.0 | 55.0 | 2.45 | 1 | 14 14 |
| MILLARD COUNTY | | | | | | _, |
| Millard County | 6,834 | 24.5 | 24.5 | 2.64 | 1 | 14 |
| Delta | 3,123 | 24.5 34.0 | 24.5 34.0 | 2.64 | | |
| Fillmore | 3,123 2,292 | 34.0 34.0 | 34.0 34.0 | 2.30 1.80 | 1 | 14 |
| | 4,474 | J4.U | JT.U | 1.00 | 1 | 14 |

^{*}Population figures are taken from the 1998 census estimates of the U.S. Bureau of the Census.
**See Preface for definition of Unduplicated and Duplicated Hours Open.

Basic Library Information

| Durisdiction | Library | | Hours | Open** | FTE | No. of | Circ. |
|--|-------------------------|-------------|-------|---------|--------|--------|-------|
| MORGAN COUNTY 7,022 38.0 38.0 2.70 1 14 PIUTE COUNTY 1,402 4.6 4.6 0.32 1 14 RICH COUNTY 1,834 10.3 10.3 0.60 1 14.75 SALT LAKE COUNTY | | Population* | | | | | |
| PIUTE COUNTY | 1/020 AND COLUMN | | | | | | |
| RICH COUNTY SALT LAKE COUNTY Murray SALT LAKE COUNTY 13,711 49.5 94.0 4.40 3 21 SAN JUAN COUNTY SANPETE COUNTY Sampete County 4.486 34.0 34.0 34.0 1.88 1 14 Ephrain 4.486 34.0 34.0 1.88 1 14 Gunnison 2.989 2.00 2.00 0.63 1 14 Manri 2.443 3.20 3.20 1.88 1 123 Mt. Pleasant 3.869 42.0 42.0 1.95 1 14 SEVIER COUNTY Sevier County 7.105 7.4 7.4 7.4 7.4 7.4 7.4 7.4 7. | MORGAN COUNTY | 7,022 | 38.0 | 38.0 | 2.70 | 1 | 14 |
| SALT LAKE COUNTY Murray Salt Lake City 174,348 700 3780 138.30 6 28 Salt Lake City 174,348 700 3780 138.30 6 28 Salt Lake County 643,152 60.0 1,010.0 302.07 18 21 SAN JUAN COUNTY 13,711 49.5 94.0 4.40 3 21 SANPETE COUNTY Sanpete County 4486 340 340 340 1488 1 14 Elphrain 4486 340 340 340 188 1 14 Gennison 2,989 200 200 0,05 1 14 Manit 2,443 320 320 188 1 28 Mt. Pleasant 3,869 420 420 195 1 14 SEVIER COUNTY Service County 7,105 74 74 74 74 74 74 74 74 74 7 | PIUTE COUNTY | 1,402 | 4.6 | 4.6 | 0.32 | 1 | 14 |
| Murray 33,167 60,0 60,0 14,75 1 28 Salt Lake City 174,348 70,0 378,0 138,30 6 28 Salt Lake County 643,152 60,0 1,010,0 302,07 18 21 SAN PETE COUNTY 33,711 49.5 94.0 4.40 3 21 SANPETE COUNTY Sappete County 7,465 40.9 58.7 1.42 2 14 Eighrain 4,486 34.0 34.0 1.88 1 14 Gunaison 2,989 20.0 20.0 0.63 1 14 Manti 2,643 32.0 32.0 1.88 1 28 Mt Pleasant 3,869 42.0 42.0 1.95 1 14 SEVIER COUNTY 7,105 7.4 7.4 0.74 1 14 Monore 1,670 20.0 20.0 0.70 1 21 Richfield 6,80 < | RICH COUNTY | 1,834 | 10.3 | 10.3 | 0.60 | 1 | 14 |
| Salt Lake City 174,348 70.0 378.0 138.30 6 28 Salt Lake County 643,152 60.0 1,010.0 302.07 18 21 SAN JUAN COUNTY 13,711 49.5 94.0 4.40 3 21 SANPETE COUNTY Sapete County 7,465 40.9 58.7 1.42 2 14 Ephraim 4,486 34.0 34.0 1.88 1 14 Gunnison 2,989 20.0 20.0 0.63 1 14 Mnt 16.33 32.0 32.0 1.88 1 14 Mnt 16.83 3 2.0 20.0 0.63 1 14 SEVIER COUNTY 7.105 7.4 7. | SALT LAKE COUNTY | | | | | | |
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| SAN JUAN COUNTY Sampete County Serier County Serier County Serier County Serier County Sampete County Sampete County Sampete County Serier County Sampete C | Salt Lake City | 174,348 | 70.0 | 378.0 | | | |
| SANPETE COUNTY Sampete County | Salt Lake County | | 60.0 | 1,010.0 | | 18 | |
| Sampete County 7,465 40,9 58.7 1.42 2 14 Ephraim 4,486 34.0 34.0 1.88 1 144 Gunnison 2,989 20.0 20.0 0.63 1 14 Manti 2,643 32.0 32.0 1.88 1 28 Mt. Pleasant 3,869 42.0 42.0 1.95 1 14 SEVIER COUNTY Sevier County 7,105 7,4 7,4 0.74 1 14 Monxoe 1,670 20.0 20.0 0.70 1 21 Richfield 6,880 46.5 46.5 2.95 1 14 Salina 2,797 33.0 33.0 1.60 1 21 SUMMIT COUNTY Summit County 6,504 64.0 64.0 9.00 1 21 TOOELE COUNTY Toocle County 16,603 44.6 80.7 3.00 3 14 Toocle County 16,748 46.5 46.5 6.50 1 21 UINTAH COUNTY 25,660 57.1 59.7 14.93 2 14 UTAH COUNTY 15,750 16.8 60.8 3.43 1 21 UTAH COUNTY 15,770 60.8 60.8 3.43 1 21 Payson 19,937 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 5.65 1 141 Santaquin 2,937 60.0 60.0 9.83 1 14 Spanish Fork 15,555 52.0 82.0 9.88 1 0.8 Spanish Fork 15,555 52.0 52.0 65.50 5 21 WASHINGTON 13,245 56.5 56.5 4.90 1 144 Spanish Fork 15,555 52.0 52.0 65.50 5 21 WASHINGTON COUNTY 13,245 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 56.5 5.50 5 21 | SAN JUAN COUNTY | 13,711 | 49.5 | 94.0 | 4.40 | 3 | 21 |
| Sampete County 7,465 40,9 58.7 1.42 2 14 Ephraim 4,486 34.0 34.0 1.88 1 144 Gunnison 2,989 20.0 20.0 0.63 1 14 Manti 2,643 32.0 32.0 1.88 1 28 Mt. Pleasant 3,869 42.0 42.0 1.95 1 14 SEVIER COUNTY Sevier County 7,105 7,4 7,4 0.74 1 14 Monxoe 1,670 20.0 20.0 0.70 1 21 Richfield 6,880 46.5 46.5 2.95 1 14 Salina 2,797 33.0 33.0 1.60 1 21 SUMMIT COUNTY Summit County 6,504 64.0 64.0 9.00 1 21 TOOELE COUNTY Toocle County 16,603 44.6 80.7 3.00 3 14 Toocle County 16,748 46.5 46.5 6.50 1 21 UINTAH COUNTY 25,660 57.1 59.7 14.93 2 14 UTAH COUNTY 15,750 16.8 60.8 3.43 1 21 UTAH COUNTY 15,770 60.8 60.8 3.43 1 21 Payson 19,937 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 5.65 1 141 Santaquin 2,937 60.0 60.0 9.83 1 14 Spanish Fork 15,555 52.0 82.0 9.88 1 0.8 Spanish Fork 15,555 52.0 52.0 65.50 5 21 WASHINGTON 13,245 56.5 56.5 4.90 1 144 Spanish Fork 15,555 52.0 52.0 65.50 5 21 WASHINGTON COUNTY 13,245 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 56.5 4.90 1 144 WASHINGTON COUNTY 13,245 56.5 56.5 56.5 5.50 5 21 | SANPETE COUNTY | | | | | | |
| Epiraim 4.486 34.0 34.0 1.88 1 14 Gunnison 2,989 20.0 20.0 0.63 1 14 Manti 2,643 32.0 32.0 1.88 1 28 M. Pleasant 3,869 42.0 42.0 1.95 1 14 SEVIER COUNTY Sevier County 7,105 7.4 7.4 0.74 1 14 Monxoe 1,670 20.0 20.0 0.70 1 21 Richfield 6,880 46.5 46.5 2.95 1 14 Salina 2,797 33.0 33.0 1.60 1 21 SUMMIT COUNTY Summit County 20,264 53.0 141.6 6.02 4 14 Pak Giy 6,504 64.0 64.0 9.00 1 21 TOOELE COUNTY 16,603 44.6 80.7 3.00 3 14 Tooele 16,748 46.5 46.5 6.50 1 21 UINTAH COUNTY 25,660 57.1 59.7 14.93 2 14 UTAH COUNTY Utah County 45,971 30.4 54.4 2.58 3 14 American Fork 19,215 72.0 72.0 8.81 1 28 Lehi 15,207 60.8 60.8 3.43 1 21 Payson 10,951 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 5.65 1 14 Spanish Fork 15,595 52.0 50.0 58.0 9.85 1 21 Payson 10,951 60.7 60.7 5.65 1 14 Spanish Fork 15,595 52.0 52.0 50.0 1 14 Spanish Fork 15,594 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 2,379 30.2 32.3 0.49 2 14 | Sanpete County | 7,465 | 40.9 | 58.7 | 1.42 | 2 | 14 |
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| Tooele County Tooele 16,603 44.6 80.7 3.00 3 14 Tooele 16,748 46.5 46.5 6.50 1 21 UINTAH COUNTY 25,660 57.1 59.7 14.93 2 14 UTAH COUNTY Utah County 45,971 30.4 54.4 2.58 3 14 American Fork 19,215 72.0 72.0 8.81 1 28 Lehi 15,297 60.8 60.8 3.43 1 21 Orem 78,937 60.0 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 60.7 5.65 1 14 Provo 20,491 60.0 60.0 9.83 1 1 4 Provo 110,419 63.0 63.0 34.50 1 14 Provo 110,419 63.0 63.0 34.50 1 14 Santaquin 2,855 29.8 29.8 1.08 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 66.0 224.7 33.60 5 14 WASHINGTON COUNTY 184,065 72.8 315.2 65.50 5 21 | | | | | | | |
| Tooele County Tooele 16,603 44.6 80.7 3.00 3 14 Tooele 16,748 46.5 46.5 6.50 1 21 UINTAH COUNTY 25,660 57.1 59.7 14.93 2 14 UTAH COUNTY Utah County 45,971 30.4 54.4 2.58 3 14 American Fork 19,215 72.0 72.0 8.81 1 28 Lehi 15,297 60.8 60.8 3.43 1 21 Orem 78,937 60.0 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 60.7 5.65 1 14 Provo 20,491 60.0 60.0 9.83 1 1 4 Provo 110,419 63.0 63.0 34.50 1 14 Provo 110,419 63.0 63.0 34.50 1 14 Santaquin 2,855 29.8 29.8 1.08 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 66.0 224.7 33.60 5 14 WASHINGTON COUNTY 184,065 72.8 315.2 65.50 5 21 | TOOFI E COUNTY | | | | | | |
| Tooele 16,748 46.5 46.5 6.50 1 21 UINTAH COUNTY 25,660 57.1 59.7 14.93 2 14 UTAH COUNTY Utah County 45,971 30.4 54.4 2.58 3 14 American Fork 19,215 72.0 72.0 8.81 1 28 Lehi 15,297 60.8 60.8 3.43 1 21 Orem 78,937 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 5.65 1 14 Pleasant Grove 20,491 60.0 60.0 9.83 1 14 Provo 110,419 63.0 63.0 34.50 1 14 Santaquin 2,855 29.8 29.8 1.08 1 14 Spanish Fork 15,555 52.0 52.0 6.10 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 82,115 66.0 224.7 33.60 5 14 WAYNE COUNTY 184,065 72.8 315.2 65.50 5 21 | | 16 602 | 44.6 | 90.7 | 2.00 | • | 4.4 |
| UINTAH COUNTY 25,660 57.1 59.7 14.93 2 14 UTAH COUNTY Utah County 45,971 30.4 54.4 2.58 3 14 American Fork 19,215 72.0 72.0 8.81 1 28 Lehi 15,297 60.8 60.8 3.43 1 21 Orem 78,937 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 5.65 1 14 Pleasant Grove 20,491 60.0 60.0 9.83 1 14 Provo 110,419 63.0 63.0 34.50 1 14 Provo 110,419 63.0 63.0 34.50 1 14 Santaquin 2,855 29.8 29.8 1.08 1 14 Spanish Fork 15,555 52.0 52.0 6.10 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 184,065 72.8 315.2 65.50 5 21 | | | | | | | |
| UTAH COUNTY Utah County | Toole | 10,740 | 40.3 | 40.5 | 6.30 | 1 | 21 |
| Utah County 45,971 30.4 54.4 2.58 3 14 American Fork 19,215 72.0 72.0 8.81 1 28 Lehi 15,297 60.8 60.8 3.43 1 21 Orem 78,937 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 5.65 1 14 Pleasant Grove 20,491 60.0 60.0 9.83 1 14 Provo 110,419 63.0 63.0 34.50 1 14 Santaquin 2,855 29.8 29.8 1.08 1 14 Spanish Fork 15,555 52.0 52.0 6.10 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WAYNE COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315. | UINTAH COUNTY | 25,660 | 57.1 | 59.7 | 14.93 | 2 | 14 |
| American Fork 19,215 72.0 72.0 8.81 1 28 Lehi 15,297 60.8 60.8 3.43 1 21 Orem 78,937 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 5.65 1 14 Pleasant Grove 20,491 60.0 60.0 9.83 1 14 Provo 110,419 63.0 63.0 34.50 1 14 Santaquin 2,855 29.8 29.8 1.08 1 14 Spanish Fork 15,555 52.0 52.0 6.10 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | UTAH COUNTY | | | | | | |
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| Orem 78,937 60.0 60.0 43.50 1 21 Payson 10,951 60.7 60.7 5.65 1 14 Pleasant Grove 20,491 60.0 60.0 9.83 1 14 Provo 110,419 63.0 63.0 34.50 1 14 Santaquin 2,855 29.8 29.8 1.08 1 14 Spanish Fork 15,555 52.0 52.0 6.10 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 82,115 66.0 224.7 33.60 5 14 WAYNE COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | American Fork | 19,215 | 72.0 | 72.0 | 8.81 | 1 | 28 |
| Payson 10,951 60.7 60.7 5.65 1 14 Pleasant Grove 20,491 60.0 60.0 9.83 1 14 Provo 110,419 63.0 63.0 34.50 1 14 Santaquin 2,855 29.8 29.8 1.08 1 14 Spanish Fork 15,555 52.0 52.0 6.10 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 82,115 66.0 224.7 33.60 5 14 WAYNE COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | Lehi | 15,297 | 60.8 | 60.8 | 3.43 | 1 | 21 |
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| Provo 110,419 63.0 63.0 34.50 1 14 Santaquin 2,855 29.8 29.8 1.08 1 14 Spanish Fork 15,555 52.0 52.0 6.10 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 82,115 66.0 224.7 33.60 5 14 WAYNE COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | Pleasant Grove | 20,491 | 60.0 | 60.0 | 9.83 | 1 | 14 |
| Spanish Fork 15,555 52.0 52.0 52.0 6.10 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 82,115 66.0 224.7 33.60 5 14 WAYNE COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | Provo | | 63.0 | 63.0 | 34.50 | . 1 | 14 |
| Spanish Fork 15,555 52.0 52.0 52.0 6.10 1 14 Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 82,115 66.0 224.7 33.60 5 14 WAYNE COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | Santaquin | 2,855 | 29.8 | 29.8 | 1.08 | 1 | 14 |
| Springville 15,944 58.0 58.0 9.85 1 21 WASATCH COUNTY 13,245 56.5 56.5 4.90 1 14 WASHINGTON COUNTY 82,115 66.0 224.7 33.60 5 14 WAYNE COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | Spanish Fork | | | | | | |
| WASHINGTON COUNTY 82,115 66.0 224.7 33.60 5 14 WAYNE COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | S pringville | | | | | | |
| WAYNE COUNTY 2,379 30.2 32.3 0.49 2 14 WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | WASATCH COUNTY | 13,245 | 56.5 | 56.5 | 4.90 | 1 | 14 |
| WEBER COUNTY 184,065 72.8 315.2 65.50 5 21 | WASHINGTON COUNTY | 82,115 | 66.0 | 224.7 | 33.60 | 5 | 14 |
| • | WAYNE COUNTY | 2,379 | 30.2 | 32.3 | 0.49 | 2 | 14 |
| TOTALS 2,099,758 *** 5,250.6 913.12 134 *** | WEBER COUNTY | 184,065 | 72.8 | 315.2 | 65.50 | 5 | 21 |
| | TOTALS | 2,099,758 | *** | 5,250.6 | 913.12 | 134 | *** |

^{*}Population figures are taken from the 1998 census estimates of the U.S. Bureau of the Census. **See Preface for definition of Unduplicated and Duplicated Hours Open.

Analysis of Basic Library Information

Hours Per Week Library Service is Available

| POPULATION CATEGORY | NUMBER OF LIBRARIES | HOURS SERVICE AVAILABLE AVERAGE MEDIAN HIGH LOW | | | | |
|--------------------------------|------------------------|--|------|------|------|--|
| 0 - 2, 499 | 16 | 22.9 | 22.4 | 54.0 | 1.7 | |
| 2,5 00 - 9 , 999 | 23 | 35.2 | 34.0 | 64.0 | 6.0 | |
| 10,000 - 24,999 | 20 | 50.2 | 52.4 | 72.0 | 16.5 | |
| 25,000 - 99,999 | 6 | 55.6 | 60.0 | 66.0 | 30.4 | |
| 100,000 - Up | 5 | 65.2 | 63.0 | 72.8 | 60.0 | |
| Statewide Totals | 70 | 40.6 | 40.5 | 72.8 | 1.7 | |

Staff Per 1000 Population

| POPULATION CATEGORY | NUMBER OF LIBRARIES | STAFF/1000 POPULATION |
|------------------------|------------------------|--------------------------|
| 0 - 2,499 | 16 | 0.52 |
| 2,500 - 9,999 | 23 | 0.48 |
| 10,000 - 24,999 | 20 | 0.38 |
| 25,000 - 99,999 | 6 | 0.42 |
| 100,000 - Up | 5 | 0.45 |
| Statewide Totals | 70 | 0.43 |

Staff Per Library Jurisdiction

| [| | | | | | | |
|--------------------------------|------------------------|---|-------|--------|-------|--|--|
| POPULATION CATEGORY | NUMBER OF LIBRARIES | STAFF PER LIBRARY JURISDICTION AVERAGE MEDIAN HIGH LOW | | | | | |
| 0 - 2,499 | 16 | 0.92 | 0.75 | 1.80 | 0.17 | | |
| 2,5 00 - 9 , 999 | 23 | 2.56 | 1.88 | 9.00 | 0.53 | | |
| 10,000 - 24,999 | 20 | 6.02 | 5.84 | 15.01 | 1.14 | | |
| 25, 000 - 99,999 | 6 | 21.28 | 16.62 | 43.50 | 2.58 | | |
| 100,000 - Up | 5 | 118.32 | 65.50 | 302.07 | 34.50 | | |
| Statewide Totals | 70 | 13.04 | 2.67 | 302.07 | 0.17 | | |

Analysis of Library Resources

Comparison of Items Held in 1998 and in 1999

| POPULATION CATEGORY | NUMBER OF LIBRARIES | 1998 HOLDINGS | 1999 HOLDINGS | PERCENT CHANGE |
|------------------------|------------------------|------------------|------------------|-------------------|
| 0 - 2,4 99 | 16 | 325,352 | 326,063 | 0.2% |
| 2,5 00 - 9,999 | 23 | 569,382 | 604,176 | 6.1% |
| 10,000 - 24,999 | 20 | 942,994 | 977,389 | 3.6% |
| 25,000 - 99,999 | 6 | 726,734 | 745,497 | 2.6% |
| 100,000 - Up | 5 | 3,377,738 | 3,704,196 | 9.7% |
| Statewide Totals | 70 | 5,942,200 | 6,357,321 | 7.0% |

1999 Holdings By Population Group

This chart shows what percent of the state's total public library holdings is owned by each population group. For example, Group B (libraries serving communities with populations from 2,500 - 9,999) served 5.9% of the state's population and owned 9.5% of the state's total public library holdings in 1999.

Population Groups

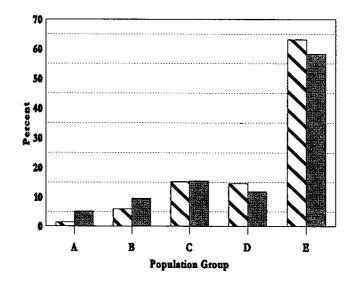
A = 0 - 2,499

B = 2,500 - 9,999

C = 10,000 - 24,999

D = 25,000 - 99,999

E = 100,000 - Up



% Population

% Holdings

Library Resources

| Library Jurisdiction | Population | Periodicals | 1998 Holdings | 1999 Holdings | % Change 1998-1999 |
|-------------------------|-----------------|-------------|---|------------------|-----------------------|
| BEAVER COUNTY | | | | | |
| | 1 420 | • | 20.77 | 20.054 | 4.40. |
| Beaver County Beaver | 1,429 | 0 | 29,667 | 30,056 | 1.3% |
| Milford | 2,447 | 22 | 15,941 | 15,796 | -0.9% |
| Minersville | 1,305 | 13 | 14,881 | 15,543 | 4.4% |
| rvimersvine | 715 | 13 | 9,567 | 7,540 | -21.2% |
| BOX ELDER COUNTY | | | | | |
| Box Elder County | 17,976 | 2 | 37,205 | 39,223 | 5.4% |
| Brigham City | 16,960 | 260 | 51,269 | 48,261 | -5.9% |
| Garland | 1,897 | 20 | 10,071 | 9,359 | -7.1% |
| Tremonton | 5,116 | 57 | 23,042 | 22,963 | -0.3% |
| CACHE COUNTY | | | | | |
| Cache County | 18,610 | 1 | 20,511 | 21,722 | 5.9% |
| Hyrum | 11,384 | 31 | 39,372 | 43,774 | 11.2% |
| Lewiston | 1,571 | 21 | 18,909 | 19,887 | 5.2% |
| Logan | 40,272 | 150 | 128,904 | 134,582 | 4.4% |
| North Logan | 6,051 | 54 | 13,349 | 17,316 | 29.7% |
| Richmond | 1,938 | 12 | 15,673 | 16,825 | 7.4% |
| Smithfield | 7,123 | 28 | 20,415 | 22,210 | 8.8% |
| CARBON COUNTY | | | | | |
| Carbon County | 10,038 | 0 | 21,012 | 22,469 | 6.9% |
| Helper | 2,094 | 45 | 11,834 | 12,084 | 2.1% |
| Price | 8,834 | 94 | 46,243 | 45,188 | -2.3% |
| DAGGETT COUNTY | 737 | 0 | 22,774 | 23,476 | 3.1% |
| DATE COLUMN | | | • | , | |
| DAVIS COUNTY | | | | | |
| Davis County | 213,895 | 610 | 374,962 | 394,754 | 5.3% |
| Kaysville | 19,118 | 120 | 53,028 | 53,568 | 1.0% |
| DUCHESNE COUNTY | 14,481 | 52 | 63,399 | 62,357 | -1.6% |
| EMERY COUNTY | 10,989 | 160 | 113,249 | 127,898 | 12.9% |
| GARFIELD CO./PANGUITCH | 4,272 | 12 | 58,052 | 57,446 | -1.0% |
| GRAND COUNTY | 8,068 | 75 | 31,702 | 37,174 | 17.3% |
| IRON COUNTY | | | | | |
| Iron County | 7,653 | 0 | 45 000 | 47.040 | ** 00.4 |
| Cedar City | • | 85 | 15,989 | 17,260 | 7.9% |
| Parowan | 18,953 2,053 | 59 | 44,994 32,474 | 45,449 32,519 | 1.0% 0.1% |
| 1 110 (111 | 2,000 | 37 | 32,474 | 32,319 | 0.178 |
| JUAB COUNTY | | | | | |
| Juab County | 3,053 | 0 | 23,061 | 22,390 | -2.9% |
| Nephi | 4,519 | 26 | 21,681 | 23,429 | 8.1% |
| KANE COUNTY | | | | | |
| Kane County | 2,305 | 0 | 34,359 | 34,148 | -0.6% |
| Kanab | 3,895 | 81 | 19,161 | 19,717 | 2.9% |
| MILLARD COUNTY | | | | | |
| Millard County | 6,834 | 0 | 29,667 | 30,056 | 1.3% |
| Delta | 3,123 | 37 | 24,877 | 27,388 | 10.1% |
| | -, | J. | ٠٠٠٠ ما | 000رات | 10.170 |

Library Resources

| Library Jurisdiction | Population | Periodicals | 1998 Holdings | 1999 Holdings | % Change 1998-1999 |
|-------------------------|------------|-------------|------------------|------------------|-----------------------|
| MORGAN COUNTY | 7,022 | 52 | 25,379 | 33,754 | 33.0% |
| PIUTE COUNTY | 1,402 | 0 | 34,359 | 34,148 | -0.6% |
| RICH COUNTY | 1,834 | 1 | 19,472 | 20,642 | 6.0% |
| SALT LAKE COUNTY | | | | | |
| Murray | 33,167 | 291 | 80,516 | 76,697 | -4.7% |
| Salt Lake City | 174,348 | 1,687 | 679,310 | 759,084 | 11.7% |
| Salt Lake County | 643,152 | 5,189 | 1,765,295 | 1,966,952 | 11.4% |
| SAN JUAN COUNTY | 13,711 | 94 | 52,744 | 57,529 | 9.1% |
| SANPETE COUNTY | | | | | |
| Sanpete County | 7,465 | 0 | 33,080 | 37,680 | 13.9% |
| Ephraim | 4,486 | 72 | 21,390 | 21,734 | 1.6% |
| Gunnison | 2,989 | 8 | 11,428 | 12,500 | 9.4% |
| Manti | 2,643 | 55 | 17,389 | 17,699 | 1.8% |
| Mt. Pleasant | 3,869 | 51 | 24,843 | 25,033 | 0.8% |
| SEVIER COUNTY | | | | | |
| Sevier County | 7,105 | 0 | 23,061 | 22,390 | -2.9% |
| Monroe | 1,670 | 8 | 8,904 | 9,234 | 3.7% |
| Richfield | 6,880 | 63 | 20,214 | 23,171 | 14.6% |
| Salina | 2,797 | 27 | 9,142 | 9,917 | 8.5% |
| SUMMIT COUNTY | | | | | |
| Summit County | 20,264 | 7 | 52,853 | 48,712 | -7.8% |
| Park City | 6,504 | 160 | 43,822 | 43,891 | 0.2% |
| TOOELE COUNTY | | | | | |
| Tooele County | 16,603 | 3 | 36,622 | 37,900 | 3.5% |
| Tooele | 16,748 | 50 | 36,791 | 39,577 | 7.6% |
| UINTAH COUNTY | 25,660 | 128 | 100,685 | 101,329 | 0.6% |
| UTAH COUNTY | | | | | |
| Utah County | 45,971 | 1 | 38,802 | 39,372 | 1.5% |
| American Fork | 19,215 | 282 | 71,583 | 76,522 | 6.9% |
| Lehi | 15,297 | 98 | 38,432 | 37,154 | -3.3% |
| Orem | 78,937 | 251 | 221,294 | 230,245 | 4.0% |
| Payson | 10,951 | 70 | 26,638 | 28,616 | 7.4% |
| Pleasant Grove | 20,491 | 42 | 43,179 | 46,524 | 7.7% |
| Provo | 110,419 | 350 | 187,050 | 202,890 | 8.5% |
| Santaquin | 2,855 | 15 | 12,395 | 13,870 | 11.9% |
| Spanish Fork | 15,555 | 60 | 40,538 | 41,543 | 2.5% |
| Springville | 15,944 | 130 | 59,924 | 65,098 | 8.6% |
| WASATCH COUNTY | 13,245 | 66 | 39,651 | 33,493 | -15.5% |
| WASHINGTON COUNTY | 82,115 | 336 | 156,533 | 163,272 | 4.3% |
| WAYNE COUNTY | 2,379 | 21 | 23,061 | 22,390 | -2.9% |
| WEBER COUNTY | 184,065 | 417 | 371,121 | 380,516 | 2.5% |
| TOTALS | 2,099,758 | 12,245 | 5,942,200 | 6,357,321 | 7.0% |

Analysis of Library Services

Circulation Load Per 1.0 FTE Staff Member

This measure indicates the relative yearly circulation workload of the staffs in the state's public libraries. It shows the number of items each library staff member would circulate to the public in a year if each staff member worked 40 hours per week.

It is influenced by such factors as the library's schedule (whether or not the library was closed for repair, remodeling or other reasons during the year) and how many of the library's staff are directly involved in circulation activities. In general, larger libraries have more staff involved in non-circulation activities such as technical services (ordering and preparing library materials for use), programming, reference work, administration, public relations, etc.

Circulation Load Per 1.0 FTE Staff Member

| POPULATION CATEGORY | NUMBER OF LIBRARIES | CIRCU AVERAGE | LATION LOAI MEDIAN | PER 1.0 FT HIGH | E LOW |
|------------------------|------------------------|------------------|-----------------------|--------------------|----------|
| 0 - 2,499 | 15 | 21,307 | 18,927 | 58,525 | 11,092 |
| 2,500 - 9,999 | 23 | 17,560 | 18,275 | 62,958 | 9,536 |
| 10,000 - 24,999 | 20 | 21,736 | 22,403 | 66,985 | 7,571 |
| 25,000 - 99,999 | 6 | 26,333 | 27,556 | 39,512 | 18,035 |
| 100,000 - Up | 5 | 22,513 | 25,533 | 28,809 | 14,855 |
| Statewide Totals | 69 | 22,607 | 21,547 | 66,985 | 7,571 |

Cost Per Circulation Transaction

| POPULATION CATEGORY | NUMBER OF LIBRARIES | COST PER AVERAGE | CIRCULATION MEDIAN | N TRANSACT HIGH | ION LOW |
|------------------------|------------------------|---------------------|-----------------------|--------------------|----------------|
| 0 - 2,499 | 15 | \$1.72 | \$1.94 | \$5.02 | \$0.73 |
| 2,500 - 9,999 | 23 | \$2.31 | \$2.08 | \$ 5.60 | \$ 0.94 |
| 10,000 - 24,999 | 20 | \$1.87 | \$1.75 | \$5.37 | \$0.57 |
| 25,000 - 99,999 | 6 | \$1.88 | \$1.64 | \$3.90 | \$ 1.47 |
| 100,000 - Up | 5 | \$2.74 | \$2.52 | \$4.25 | \$1.84 |
| Statewide Totals | 69 | \$ 2.46 | \$1.95 | \$5.60 | \$0.57 |

Comparison of Circulation in 1998 and in 1999

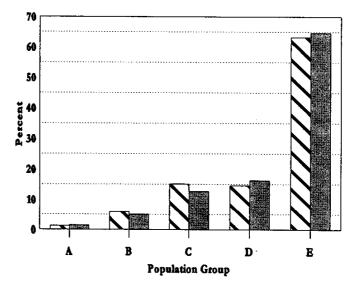
| POPULATION CATEGORY | NUMBER OF LIBRARIES | 1998 CIRCULATION | 1999 CIRCULATION | PERCENT CHANGE |
|------------------------|------------------------|----------------------------|---------------------|-------------------|
| 0 - 2,499 | 15 | 266,508 | 295,315 | 10.8% |
| 2,500 - 9,999 | 23 | 1,019,918 | 1,034,486 | 1.4% |
| 10,000 - 24,999 | 20 | 2,456,761 | 2,614,876 | 6.4% |
| 25,000 - 99,999 | 6 | 3,2 9 7, 471 | 3,361,636 | 1.9% |
| 100,000 - Up | 5 | 12,385,259 | 13,318,470 | 7.5% |
| Statewide Totals | 69 | 19,425,917 | 20,624,783 | 6.2% |

1999 Circulation By Population Group

This chart shows what percent of the total circulation of materials for the state was handled by each population group. For example, Group D (libraries serving communities with population from 25,000 - 99,999) served 14.6% of the state's population and handled 16.3% of the circulation in 1999.

Population Groups

A = 0 - 2,499 B = 2,500 - 9,999 C = 10,000 - 24,999 D = 25,000 - 99,999 E = 100,000 - Up



% Population % Circulation

Library Services

| T ibaaan | | | rary Loans | ~ | | | Circ. |
|--------------------------------|------------------|-----------------|-------------------|-----------------|---------------------|---------------------|---------------------------------------|
| Library Jurisdiction | Population | Items Loaned | Items Borrowed | Circ. Period | 1998 Circulation | 1999 Circulation | Perce Chang |
| | - observation | 20000 | Domowed | LUIOU | Circulation | Circulation | |
| BEAVER COUNTY | | | | | | | |
| Beaver County | 1,429 | N/R | 18 | 14 | 22,965 | 29,848 | 30.0 |
| Beaver | 2,447 | 0 | 159 | 14 | 19,353 | 19,119 | -1.2 |
| Milford | 1,305 | 13 | 91 | 14 | 15,595 | 19,078 | 22.3 |
| Minersville | 715 | 31 | 45 | 14 | 13,015 | 13,198 | 1.4 |
| BOX ELDER COUNTY | | | | | | | |
| Box Elder County | 17,976 | 0 | 89 | 14 | 98,927 | 99,500 | 0.6 |
| Brigham City | 16,960 | 0 | 256 | 14 | 186,696 | 202,629 | 8.5 |
| Garland | 1,897 | 0 | 36 | 14 | 4,422 | 9,729 | 120.0 |
| Tremonton | 5,116 | 0 | 61 | 21 | 37,952 | 40,493 | 6.7 |
| CACHE COUNTY | | | | | | | |
| Cache County | 19.610 | 0 | 22 | . 14 | // D71 | 72.000 | ٠. |
| Hyrum | 18,610 11,384 | 0 | 22 94 | 14 | 66,971 | 73,289 | 9.4 |
| Lewiston | | | | 14 | 136,065 | 174,544 | 28.3 |
| | 1,571 | 1 292 | 45 | 14 | 35,793 | 37,163 | 3.8 |
| Logan | 40,272 | 1,282 | 1,261 | 21 | 558,209 | 576,941 | 3.4 |
| North Logan Richmond | 6,051 | 0 | 162 | 21 | 55,308 | 47,141 | -14.8 |
| Smithfield | 1,938 | 0 | 143 | 14 | 18,537 | 19,411 | 4.7 |
| Smithheid | 7,123 | 0 | 46 | 14 | 51,346 | 53,869 | 4.9 |
| CARBON COUNTY | | | | | | | |
| Carbon County | 10,038 | 0 | 189 | 14 | 64,542 | 76,363 | 18.3 |
| Helper | 2,094 | N/R | N/R | 14 | N/R | N/R | N/ |
| Price | 8,834 | 102 | 275 | 14 | 75,177 | 69,322 | -7.8 |
| DAGGETT COUNTY | 737 | 0 | 22 | 28 | 1,637 | 2,206 | 34.8 |
| DAVIS COUNTY | | | | | | | |
| Davis County | 213,895 | 1,760 | 1,400 | 21 | 1,257,655 | 1,307,806 | 4.0 |
| Kaysville | 19,118 | 0 | 792 | 21 | 131,221 | 138,954 | 5.9 |
| DUCHESNE COUNTY | 14,481 | 0 | 244 | 14 | 107,674 | 104,938 | -2.5 |
| EMERY COUNTY | 10,989 | 363 | 478 | 14 | 146,064 | 113,636 | -22.2 |
| GARFIELD CO./PANGUITCH | 4,272 | 0 | 101 | 14 | 41,096 | 38,274 | -6.9 |
| GRAND COUNTY | 9.049 | 0 | 015 | | (0.400 | • | |
| GRAND COUNTY | 8,068 | 0 | 915 | . 14 | 69,183 | 86,440 | 24.9 |
| RON COUNTY | | | | | • | | |
| Iron County | 7,653 | 0 | 4 | 14 | 15,027 | 13,390 | -10.9 |
| Cedar City | 18,953 | 0 | 701 | 14 | 123,835 | 142,671 | 15.2 |
| Parowan | 2,053 | 6 | 288 | 14 | 35,310 | 38,785 | 9.8 |
| JUAB COUNTY | | | | | | | |
| Juab County | 3,053 | 0 | 11 | 14 | 27,068 | 27,368 | 1.1 |
| Nephi | 4,519 | Ō | 126 | 14 | 54,370 | 48,162 | -11.4 |
| KANE COUNTY | | | | | | | |
| Kane County | 2,305 | 0 | 10 | 14 | 23,130 | 23,750 | 2.7 |
| Kanab | 2,303 3,895 | 1 | 121 | 14 | 23,130 21,440 | 23,750 24,374 | 2.7 ¹ 13.7 ¹ |
| MILLARD COUNTY | | | | | - | • | |
| MILLARD COUNTY Millard County | 6,834 | 90 | 25 | 1.4 | 75 00/ | 75 100 | |
| Delta | | 89 | 25 | 14 | 75,906 | 75,192 | -0.9 |
| Fillmore | 3,123 | 0 | 372 | 14 | 46,744 | 46,056 | -1.5 |
| T. HITHOIC | 2,292 | 0 | 136 | 14 | 30,453 | 32,418 | 6.5 |

22

Library Services

| | | Interli | orary Loans | | | | |
|--------------------|------------|---------|-------------|--------|-------------|-------------------|------------------|
| Library | | Items | | Circ. | 1998 | 1999 | Circ. Percent |
| Jurisdiction | Population | Loaned | Borrowed | Period | Circulation | Circulation | Change |
| MORGAN COUNTY | 7,022 | 0 | 123 | 14 | 49,315 | 49,343 | 0.1% |
| PIUTE COUNTY | 1,402 | 0 | 8 | 14 | 9,106 | 8,768 | -3.7% |
| RICH COUNTY | 1,834 | 0 | 151 | 14 | 12,248 | 11,356 | -7.3% |
| SALT LAKE COUNTY | | | | | | | |
| Murray | 33,167 | 42 | 30 | 28 | 281,147 | 266,022 | -5.4% |
| Salt Lake City | 174,348 | 5,238 | 3,269 | 28 | 2,134,233 | 2,305,107 | 8.0% |
| Salt Lake County | 643,152 | 3,641 | 2,005 | 21 | 7,252,611 | 7,738,665 | 6.7% |
| SAN JUAN COUNTY | 13,711 | 2 | 701 | 21 | 87,242 | 89,181 | 2.2% |
| SANPETE COUNTY | | | | | | | |
| Sanpete County | 7,465 | 0 | 30 | 14 | 68,493 | 89,400 | 30.5% |
| Ephraim | 4,486 | 14 | 84 | 14 | 31,966 | 29,161 | -8.8% |
| Gunnison | 2,989 | 0 | N/R | 14 | 14,616 | 13,554 | -7.3% |
| Manti | 2,643 | 0 | 301 | 28 | 20,498 | 17,928 | -12.5% |
| Mt. Pleasant | 3,869 | 4 | 193 | . 14 | 80,001 | 80,010 | 0.0% |
| SEVIER COUNTY | | | | | | | |
| Sevier County | 7,105 | 0 | 15 | 14 | 22,592 | 20,600 | -8.8% |
| Monroe | 1,670 | 0 | 40 | 21 | 6,761 | 10,048 | 48.6% |
| Richfield | 6,880 | 0 | 447 | 14 | 45,603 | 46,089 | 1.1% |
| Salina | 2,797 | 0 | 361 | 21 | 10,919 | 15,417 | 41.2% |
| SUMMIT COUNTY | | | | | | | |
| Summit County | 20,264 | 0 | 936 | 14 | 80,717 | 94,037 | 16.5% |
| Park City | 6,504 | 411 | 664 | 21 | 92,004 | 87,518 | -4.9% |
| TOOELE COUNTY | | | | | | | |
| Tooele County | 16,603 | 0 | 567 | 14 | 74,807 | 80,646 | 7.8% |
| Tooele | 16,748 | 0 | 260 | 21 | 127,678 | 139,485 | 9.2% |
| UINTAH COUNTY | 25,660 | 10 | 895 | 14 | 370,881 | 383,756 | 3.5% |
| UTAH COUNTY | | | | | | | |
| Utah County | 45,971 | 0 | 39 | 14 | 106,810 | 101,942 | -4.6% |
| American Fork | 19,215 | 101 | 230 | 28 | 189,040 | 202,273 | 7.0% |
| Lehi | 15,297 | 10 | 164 | 21 | 123,705 | 123,905 | |
| Orem | 78,937 | 0 | 317 | 21 | 1,298,769 | 1,279,240 | 0.2% -1.5% |
| Payson | 10,951 | 5 | 147 | 14 | 60,009 | | 1.9% |
| Pleasant Grove | 20,491 | 12 | 35 | 14 | 207,115 | 61,156 216,749 | 4.7% |
| Provo | 110,419 | 370 | 151 | 14 | 969,217 | 993,910 | |
| Santaquin | 2,855 | 0 | 54 | . 14 | 13,294 | | 2.5% |
| Spanish Fork | 15,555 | 7 | 37 | 14 | 122,147 | 15,385 135,265 | 15.7% |
| Springville | 15,944 | 107 | 276 | 21 | 246,347 | 276,852 | 10.7% 12.4% |
| WASATCH COUNTY | 13,245 | 0 | 180 | 14 | 75,959 | 68,803 | |
| | • | | | | , | | -9.4% |
| WASHINGTON COUNTY | 82,115 | 168 | 185 | 14 | 681,655 | 753,735 | 10.6% |
| WAYNE COUNTY | 2,379 | 0 | 60 | 14 | 18,183 | 20,438 | 12.4% |
| WEBER COUNTY | 184,065 | 2,458 | 1,031 | 21 | 771,543 | 972,982 | 26.1% |
| TOTALS | 2,099,758 | 16,251 | 22,724 | *** | 19,425,917 | 20,624,783 | 6.2% |
| N/R - Not Reported | | | | | | | |

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Analysis of Library Finances

According to the Index of American Public Library Circulation, in 1998 the nation's public libraries spent 64% of their operating budgets on salaries, 16% on library materials and 20% on operating expenses.** 1999 figures for Utah are provided below.

Expenditure Categories as a Percentage of Operating Budget

| POPULATION CATEGORY | NUMBER OF LIBRARIES | PERSONNEL | COLLECTIONS | OPERATIONS |
|------------------------|------------------------|-----------|-------------|------------|
| 0 - 2, 499 | 16 | 64% | 16% | 20% |
| 2,500 - 9,999 | 23 | 63% | 17% | 20% |
| 10,000 - 24,999 | 20 | 66% | 17% | 17% |
| 25,000 - 99,999 | 6 | 71% | 14% | 15% |
| 100,000 - Up | 5 | 62% | 20% | 18% |
| Statewide Totals | 70 | 64% | 19% | 17% |

Expenditures on Pages 25-31 represent operating expenditures (and capital outlay, where designated) from all sources of income. Those sources of income are broken out on Pages 26 and 28, and include:

Local Government: funds which are derived from taxes and other income of the local entity governing the library (city or county).

Local Government Contracts: which are monies received from cities or counties outside the library's jurisdiction. They compensate the library for providing library services to the residents of those other cities/counties.

Other Sources: monies received from non-governmental sources. These may include fines and fees from patrons, grants from private foundations, and other donations and gifts. They do not include non-monetary gifts and donations, such as books, furnishings, or electronic equipment.

State/Federal Government: monies received from the state or federal government. These may be grants or payments for services rendered, or a combination of the two.

^{**} American Libraries, September, 1999, page 69.

Comparison of Operating Expenditures in 1998 and in 1999

| POPULATION CATEGORY | NUMBER OF LIBRARIES | 1998 EXPENDITURES | 1999 EXPENDITURES | PERCENT CHANGE |
|--------------------------------|------------------------|------------------------------|------------------------------|-------------------|
| 0 - 2, 499 | 16 | \$529,587 | \$528,511 | -0.2% |
| 2,5 00 - 9 , 999 | 23 | \$2, 174 , 875 | \$2,389,280 | 9.9% |
| 10,000 - 24,999 | 20 | \$ 4,604,748 | \$4,8 90 , 536 | 6.2% |
| 25,000 - 99,999 | 6 | \$5,751,92 9 | \$6,331,559 | 10.1% |
| 100,000 - Up | 5 | \$35,233,849 | \$36,556,917 | 3.8% |
| Statewide Totals | 70 | \$48,294,988 | \$50,696,803 | 5.0% |

1999 Operating Expenditures by Population Group

This chart shows what percent of the total operating expenditures for the state's public libraries was spent by each population group. For example, Group A (libraries serving communities with populations from 0 - 2,499) served 1.3% of the state's population, with operating expenditures equaling 1.0% of the state's total in 1999.

Population Groups

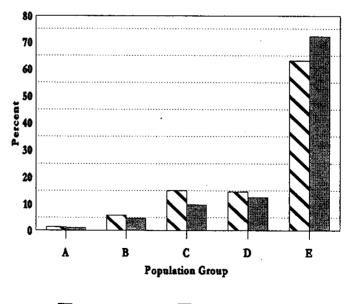
A = 0 - 2,499

B =2,500 - 9,999

C = 10,000 - 24,999

D = 25,000 - 99,999

 $E = 100,000 - U_p$



% Population

% Op. Expend.

Library Finances - Income

| | REVENUE | | | | | | | | |
|------------------------|------------|-------------------|---------------|------------------|------------------|-------------|--|--|--|
| Library | Population | Local | Local Govt | REVENUE Other | State/Fed | Total | | | |
| Jurisdiction | - Obmanon | Government | Contracts | Sources | Government | Income | | | |
| | | | | | | vanc | | | |
| BEAVER COUNTY | | | | | | | | | |
| Beaver County | 1,429 | \$14,065 | \$0 | \$0 | \$ 7,590 | \$21,655 | | | |
| Beaver | 2,447 | \$27,500 | \$15,000 | \$741 | \$4,041 | \$47,282 | | | |
| Milford | 1,305 | \$7,200 | \$15,000 | \$0 | \$11,482 | \$33,682 | | | |
| Minersville | 715 | \$5,534 | \$15,000 | \$0 | \$5,722 | \$26,256 | | | |
| BOX ELDER COUNTY | | | | | | | | | |
| Box Elder County | 17,976 | \$123,665 | \$3,612 | \$0 | \$25,375 | \$152,652 | | | |
| Brigham City | 16,960 | \$308,730 | \$18,794 | \$4,673 | \$30,540 | \$362,737 | | | |
| Garland | 1,897 | \$16,338 | \$0 | \$207 | \$11,323 | \$27,868 | | | |
| Tremonton | 5,116 | \$51,046 | \$0 | \$0 | \$6,993 | \$58,039 | | | |
| CACHE COUNTY | | | | | | | | | |
| Cache County | 18,610 | \$101,323 | \$18,860 | \$2,966 | \$42,503 | \$165,652 | | | |
| Hyrum | 11,384 | \$76,123 | \$10,270 | \$20,219 | \$4,715 | \$111,327 | | | |
| Lewiston | 1,571 | \$31,700 | \$0 | \$3,959 | \$4,029 | \$39,688 | | | |
| Logan | 40,272 | \$904,305 | \$ 0 | \$0 | \$18,538 | \$922,843 | | | |
| North Logan | 6,051 | \$150,871 | \$ 0 | \$1,135,217 | \$81,478 | \$1,367,566 | | | |
| Richmond | 1,938 | \$33,457 | \$ 0 | \$10 | \$ 4,166 | \$37,633 | | | |
| Smithfield | 7,123 | \$67,305 | \$ 0 | \$7,060 | \$12,725 | \$87,090 | | | |
| CARBON COUNTY | | | | | | | | | |
| Carbon County | 10,038 | \$43,417 | \$ 0 | \$0 | \$24,489 | \$67,906 | | | |
| Helper | 2,094 | \$20,430 | \$ 0 | \$0 | \$0 | \$20,430 | | | |
| Price | 8,834 | \$253,382 | \$3,585 | \$6,675 | \$17,226 | \$280,868 | | | |
| DAGGETT COUNTY | 737 | \$7,249 | \$0 | \$0 | \$3,834 | \$11,083 | | | |
| DAVIS COUNTY | | | | | | | | | |
| Davis County | 213,895 | \$2,503,511 | \$ 0 | \$169,458 | \$84,938 | \$2,757,907 | | | |
| Kaysville | 19,118 | \$ 215,538 | \$ 0 | \$23,372 | \$ 8,478 | \$247,388 | | | |
| DUCHESNE COUNTY | 14,481 | \$128,061 | \$0 | \$ 0 | \$32,420 | \$160,481 | | | |
| EMERY COUNTY | 10,989 | \$619,497 | \$0 | \$0 | \$ 7,533 | \$627,030 | | | |
| GARFIELD CO./PANGUITCH | 4,272 | \$65,793 | \$0 | \$ 436 | \$ 34,183 | \$100,412 | | | |
| GRAND COUNTY | 8,068 | \$184,699 | \$0 | \$0 | \$12,521 | \$197,220 | | | |
| IRON COUNTY | | | | | | | | | |
| Iron County | 7,653 | \$26,957 | \$0 | \$0 | \$18,961 | \$45,918 | | | |
| Cedar City | 18,953 | \$146,683 | \$53,350 | \$35,582 | \$17,467 | \$253,082 | | | |
| Parowan | 2,053 | \$58,625 | \$10,000 | \$0 | \$4,056 | \$72,681 | | | |
| JUAB COUNTY | | | | | | | | | |
| Juab County | 3,053 | \$16,464 | \$0 | \$0 | \$12,838 | \$29,302 | | | |
| Nephi | 4,519 | \$58,777 | \$0 | \$0 | \$4,303 | \$63,080 | | | |
| KANE COUNTY | | | | | | | | | |
| Kane County | 2,305 | \$23,278 | \$0 | \$0 | \$11,754 | \$35,032 | | | |
| Kanab | 3,895 | \$172,190 | \$0 | \$122,300 | \$343,178 | \$637,668 | | | |
| MILLARD COUNTY | | | | | | | | | |
| Millard County | 6,834 | \$59,935 | \$ 0 . | \$5,331 | \$38,342 | \$103,608 | | | |
| Delta | 3,123 | \$72,474 | \$0 | \$6,463 | \$4,180 | \$83,117 | | | |
| | | | | | | | | | |

Library Finances - Expenditures

| | EXPENDITURES | | | | | | | | |
|---------------------------------|----------------------|---------------------|---------------------|----------------------|-------------------|----------------------|--|--|--|
| Library | Per- | Collect- | EXPENDIT Opera- | URES | Capital | | | | |
| Jurisdiction | sonnel | tions | tions | Subtotal | Capitai Outlay | Total | | | |
| 750 T W. W | | | | | Odday | Total | | | |
| BEAVER COUNTY | | | | | | | | | |
| Beaver County | \$15,265 | \$3,637 | \$2,753 | \$21,655 | \$0 | \$21,655 | | | |
| Beaver Milford | \$27,322 \$10,663 | \$5,383 | \$12,293 | \$ 44,998 | \$2,284 | \$47,282 | | | |
| Minersville | \$10,662 \$14,302 | \$3,458 \$5,470 | \$12,062 \$6,484 | \$26,182 \$26,256 | \$7,500 \$0 | \$33,682 \$26,256 | | | |
| TVIIICIS VIIIC | 41 7,302 | 45,410 | \$0,404 | # 20,230 | | \$20,230 | | | |
| BOX ELDER COUNTY | | | | | | | | | |
| Box Elder County | \$107,360 | \$13,438 | \$31,854 | \$152,652 | \$0 | \$152,652 | | | |
| Brigham City | \$ 214,566 | \$60,520 | \$ 71,068 | \$ 346,154 | \$16,583 | \$362,737 | | | |
| Garland | \$12,985 | \$2,432 | \$12,451 | \$27,868 | \$0 | \$27,868 | | | |
| Tremonton | \$26,896 | \$9,936 | \$21,207 | \$ 58,039 | \$0 | \$58,039 | | | |
| CACHE COUNTY | | | | | | | | | |
| Cache County | \$90,975 | \$19,044 | \$39,829 | \$149,848 | \$15,804 | \$165,652 | | | |
| Hyrum | \$57,342 | \$34,807 | \$6,976 | \$99,125 | \$12,202 | \$111,327 | | | |
| Lewiston | \$27,557 | \$8,550 | \$3,581 | \$39,688 | \$0 | \$39,688 | | | |
| Logan | \$562,549 | \$165,226 | \$195,068 | \$922,843 | \$0 | \$922,843 | | | |
| North Logan | \$85,881 | \$ 36,186 | \$34,046 | \$156,114 | \$1,211,453 | \$1,367,566 | | | |
| Richmond | \$22,838 | \$ 8,126 | \$ 6,669 | \$37,633 | \$0 | \$37,633 | | | |
| Smithfield | \$36,997 | \$22,778 | \$20,708 | \$80,483 | \$6,607 | \$ 87,090 | | | |
| CARBON COUNTY | | | | | | | | | |
| Carbon County | \$39,103 | \$9,000 | \$19,803 | \$67,906 | \$0 | \$67,906 | | | |
| Helper | \$12,530 | \$5,000 | \$2, 900 | \$20,430 | \$0 | \$20,430 | | | |
| Price | \$179,698 | \$63,820 | \$26,550 | \$270,068 | \$10,800 | \$280,868 | | | |
| | , | • | , | • | | 7200,000 | | | |
| DAGGETT COUNTY | \$ 7,181 | \$1,352 | \$2,55 0 | \$11,083 | \$0 | \$11,083 | | | |
| DAVIS COUNTY | | | | | | | | | |
| Davis County | \$1,720,171 | \$504,140 | \$497,485 | \$2,721,796 | \$36,111 | \$2,757,907 | | | |
| Kaysville | \$149,524 | \$ 64,259 | \$33,605 | \$247,388 | \$0 | \$247,388 | | | |
| DUCHESNE COUNTY | \$103,334 | \$16,737 | \$40,410 | \$160,481 | \$0 | \$160,481 | | | |
| EMERY COUNTY | \$405, 940 | \$92,879 | \$ 111,173 | \$609,992 | \$17,038 | \$627,030 | | | |
| CARPETEI D. CO. (DANIOLISTICAL) | 454 400 | *** | | | | **** | | | |
| GARFIELD CO./PANGUITCH | \$51,28 9 | \$6,901 | \$37,652 | \$95,842 | \$ 4,570 | \$100,412 | | | |
| GRAND COUNTY | \$112,548 | \$27,240 | \$47,093 | \$186,881 | \$ 10,339 | \$197,220 | | | |
| IRON COUNTY | | | | | | | | | |
| Iron County | \$28,368 | \$6,379 | \$11,171 | \$45,918 | \$0 | \$45,918 | | | |
| Cedar City | \$155,900 | \$29,199 | \$42,548 | \$227,647 | \$25,435 | \$253,082 | | | |
| Parowan | \$ 46,670 | \$13,987 | \$12,024 | \$72,681 | \$0 | \$72,681 | | | |
| HIAB COUNTY | | | | | | | | | |
| JUAB COUNTY Juab County | \$20,570 | £2.400 | \$5.040 | £20.202 | •0 | £00.200 | | | |
| Nephi | \$20,370 \$43,182 | \$3,692 \$11,786 | \$5,040 \$8,112 | \$29,302 \$63,080 | \$0 \$0 | \$29,302 \$63,080 | | | |
| , ropan | 4 +3,102 | #11,700 | 40,112 | 403,000 | 40 | #05,000 | | | |
| KANE COUNTY | | | | | | | | | |
| Kane County | \$24,803 | \$4,098 | \$6,131 | \$35,032 | \$0 | \$35,032 | | | |
| Kanab | \$55,270 | \$ 9,514 | \$16,764 | \$81,548 | \$556,120 | \$637,668 | | | |
| MILLARD COUNTY | | | | | | | | | |
| Millard County | \$71,756 | \$15,832 | \$11,966 | \$99,554 | \$ 4,054 | \$103,608 | | | |
| Delta | \$55,609 | \$14,795 | \$12,126 | \$82,530 | \$587 | \$83,117 | | | |
| Fillmore | \$38,159 | \$6,990 | \$8,856 | \$54,005 | \$0 | \$54,005 | | | |
| | | · -y | , | 4,000 | • | 421,003 | | | |

Library Finances - Income

| | | | | DETTEL *** | | · · · · · · · · · · · · · · · · · · · |
|-------------------------|-------------|---------------------|----------------------|------------------|-------------------------|---------------------------------------|
| Library | Population | Local | Local Govt | REVENUE | C++ /E 1 | |
| Jurisdiction | ropulation | Local Government | Local Govt Contracts | Other Sources | State/Fed Government | Total |
| | | GOVERNMENT | Contracts | Sources | Government | Income |
| MORGAN COUNTY | 7,022 | \$ 95,116 | \$0 | \$0 | \$7,613 | \$102,729 |
| PIUTE COUNTY | 1,402 | \$10,413 | \$ 0 | \$0 | \$ 7,604 | \$18,017 |
| RICH COUNTY | 1,834 | \$22,841 | \$0 | \$0 | \$13,604 | \$36,445 |
| SALT LAKE COUNTY | | | | | | |
| Murray | 33,167 | \$1,039,701 | \$0 | \$0 | \$7,618 | \$1,047,319 |
| Salt Lake City | 174,348 | \$8,377,131 | \$0 | \$642,546 | \$41,948 | \$9,061,625 |
| Salt Lake County | 643,152 | \$17,780,893 | \$0 | \$1,720,509 | \$145,025 | \$19,646,427 |
| SAN JUAN COUNTY | 13,711 | \$184,282 | \$ 0 | \$0 | \$53,614 | \$237,896 |
| SANPETE COUNTY | | | | | | |
| Sanpete County | 7,465 | \$39,778 | \$ 455 | \$ 0 | \$44,220 | \$84,453 |
| Ephraim | 4,486 | \$82,435 | \$0 | \$0 | \$4,438 | \$86,873 |
| Gunnison | 2,989 | \$15,677 | \$ 0 | \$0 | \$11,308 | \$26,985 |
| Manti | 2,643 | \$54,312 | \$0 | \$1,149 | \$4,267 | \$59,728 |
| Mt. Pleasant | 3,869 | \$65,122 | \$6,700 | \$3,404 | \$13,979 | \$89,205 |
| SELTED COLDUCT | | - | | | . , | •• |
| SEVIER COUNTY | 7.105 | 624.040 | •• | •• | | |
| Sevier County Monroe | 7,105 | \$31,962 | \$ 0 | \$0 | \$ 9,060 | \$41,022 |
| Richfield | 1,670 | \$21,383 | \$ 0 | \$0 | \$4,139 | \$25,522 |
| | 6,880 | \$89,878 | \$ 0 | \$0 | \$6,621 | \$96,499 |
| Salina | 2,797 | \$34,868 | \$650 | \$639 | \$4, 001 | \$40,158 |
| SUMMIT COUNTY | | | | | | |
| Summit County | 20,264 | \$216,818 | \$ 0 | \$0 | \$13,516 | \$230,334 |
| Park City | 6,504 | \$465,016 | \$ 0 | \$13,881 | \$11,154 | \$490,051 |
| TOOELE COUNTY | | | | | | |
| Tooele County | 16,603 | \$75,620 | . \$0 | \$20,947 | \$41,725 | \$138,292 |
| Tooele | 16,748 | \$250,041 | \$0 | \$0 | \$15,384 | \$265,425 |
| UINTAH COUNTY | 25,660 | \$ 623,445 | \$0 | \$30,774 | \$53,145 | \$707,364 |
| UTAH COUNTY | | | | | | |
| Utah County | 45,971 | \$125,452 | \$0 | \$0 | \$24,268 | \$149,720 |
| American Fork | 19,215 | \$2,976,640 | \$0 | \$0 | \$7,912 | \$2,984,552 |
| Lehi | 15,297 | \$256,516 | \$0 | \$0 | \$7,297 | \$263,813 |
| Orem | 78,937 | \$2,146,677 | \$0 | \$29,077 | \$22,924 | \$2,198,678 |
| Payson | 10,951 | \$183,091 | \$0 | \$10,553 | \$12,492 | \$206,136 |
| Pleasant Grove | 20,491 | \$276,278 | \$0 | \$0 | \$12,015 | \$288,293 |
| Provo | 110,419 | \$1,764,852 | \$0 | \$0 | \$80,818 | \$1,845,670 |
| Santaquin | 2,855 | \$21,479 | \$0 | \$1,332 | \$4,305 | \$27,116 |
| Spanish Fork | 15,555 | \$807,644 | \$0 | \$23,567 | \$7,076 | \$838,287 |
| Springville | 15,944 | \$ 464,096 | \$0 | \$2,776 | \$7,612 | \$474,484 |
| WASATCH COUNTY | 13,245 | \$150,144 | \$0 | \$2,148 | \$6,965 | \$159,257 |
| WASHINGTON COUNTY | 82,115 | \$1,448,227 | \$11,000 | \$ 2,494 | \$41,696 | \$1,503,417 |
| WAYNE COUNTY | 2,379 | \$13,701 | \$0 | \$ 0 | \$22,319 | \$36,020 |
| WEBER COUNTY | 184,065 | \$3,885,769 | \$0 | \$116,010 | \$134,108 | \$4,135,887 |
| TOTALS | 2,099,758 | \$50,741,781 | \$183,853 | \$4,166,475 | \$1,861,778 | \$56,953,887 |

Library Finances - Expenditures

| | | | EXPEND | TURES | | · | | |
|-------------------|---------------------|-------------------|------------------|----------------------|----------------|--------------|--|--|
| Library | Per- | Collect- | Opera- | | Capital | | | |
| Jurisdiction. | sonnel | tions | tions | Subtotal | Outlay | Total | | |
| MORGAN COUNTY | \$63,965 | \$19,226 | \$19,538 | \$102,729 | \$0 | \$102,729 | | |
| PIUTE COUNTY | \$12,756 | \$2,108 | \$3,153 | \$18,017 | - \$0 | \$18,017 | | |
| RICH COUNTY | \$25,439 | \$ 4,519 | \$6,487 | \$36,44 5 | \$0 | \$36,445 | | |
| SALT LAKE COUNTY | | | | | | | | |
| Murray | \$ 618,775 | \$141,947 | \$277,980 | \$1,038,702 | \$8,617 | \$1,047,319 | | |
| Salt Lake City | \$5,820,34 9 | \$1,367,252 | \$1,173,344 | \$8,360,945 | \$700,680 | \$9,061,625 | | |
| Salt Lake County | \$11,658,081 | \$4,659,815 | \$3,188,382 | \$19,506,278 | \$140,149 | \$19,646,427 | | |
| SAN JUAN COUNTY | \$ 164,549 | \$35,029 | \$35,643 | \$235,221 | \$2,675 | \$237,896 | | |
| SANPETE COUNTY | | | | | | | | |
| Sanpete County | \$58,047 | \$9,050 | \$17,356 | \$84,453 | \$0 | \$84,453 | | |
| Ephraim | \$44,037 | \$19,091 | \$22,774 | \$85,902 | \$971 | \$86,873 | | |
| Gunnison | \$9,925 | \$5,725 | \$11,335 | \$26,985 | \$0 | \$26,985 | | |
| Manti | \$26,375 | \$18,834 | \$12,389 | \$ 57,598 | \$2,130 | \$59,728 | | |
| Mt. Pleasant | \$44,384 | \$17,901 | \$26,920 | \$89,205 | \$ 0 | \$89,205 | | |
| SEVIER COUNTY | | | | | | - | | |
| Sevier County | \$28,797 | \$5,169 | \$7,056 | \$41,000 | • •• | £44.000 | | |
| Monroe | \$10,543 | \$6,866 | \$3,109 | \$41,022 \$20,518 | \$0 *5.004 | \$41,022 | | |
| Richfield | \$63,382 | \$17,021 | | \$20,518 | \$5,004 | \$25,522 | | |
| Salina | \$22,801 | - / | \$16,096 | \$ 96,499 | \$0 | \$96,499 | | |
| Camia | \$22, 601 | \$11,693 | \$3,867 | \$38,361 | \$1,797 | \$40,158 | | |
| SUMMIT COUNTY | | | **** | | | | | |
| Summit County | \$124,554 | \$46,033 | \$59,747 | \$230,334 | \$0 | \$230,334 | | |
| Park City | \$361,554 | \$ 57,849 | \$ 70,648 | \$490,051 | \$0 | \$490,051 | | |
| TOOELE COUNTY | | | | | | | | |
| Tooele County | \$94,738 | \$17,341 | \$26,213 | \$138,292 | \$ 0 | \$138,292 | | |
| Tooele | \$187,804 | \$33,104 | \$44,517 | \$265,425 | \$ 0 | \$265,425 | | |
| UINTAH COUNTY | \$396,801 | \$ 104,587 | \$97,403 | \$598,791 | \$108,573 | \$707,364 | | |
| UTAH COUNTY | | | | | | | | |
| Utah County | \$108,248 | \$24,105 | \$17,367 | \$149,720 | \$0 | \$149,720 | | |
| American Fork | \$259,972 | \$38,196 | \$44,646 | \$342,814 | \$2,641,738 | \$2,984,552 | | |
| Lehi | \$158,274 | \$61,152 | \$22,732 | \$242,158 | \$21,655 | \$263,813 | | |
| Orem | \$ 1,754,495 | \$276,460 | \$112,131 | \$2,143,086 | \$55,592 | \$2,198,678 | | |
| Payson | \$142,850 | \$20,721 | \$21,984 | \$185,555 | \$20,581 | \$206,136 | | |
| Pleasant Grove | \$197,601 | \$57,470 | \$33,222 | \$288,293 | \$ 0 | \$288,293 | | |
| Provo | \$1,100,298 | \$358,097 | \$373,616 | \$1,832,011 | \$13,659 | \$1,845,670 | | |
| Santaquin | \$16,946 | \$3,712 | \$6,458 | \$27,116 | \$0 | \$27,116 | | |
| Spanish Fork | \$156,847 | \$62,301 | \$60,442 | \$279,590 | \$558,697 | \$838,287 | | |
| Springville | \$314,289 | \$109,262 | \$38,853 | \$462,404 | \$12,080 | \$474,484 | | |
| WASATCH COUNTY | \$114,241 | \$19,404 | \$25,612 | \$159,257 | \$0 | \$159,257 | | |
| WASHINGTON COUNTY | \$1,030,996 | \$ 174,543 | \$272,878 | \$1,478,417 | \$25,000 | \$1,503,417 | | |
| WAYNE COUNTY | \$26,648 | \$ 3,446 | \$5,926 | \$36,020 | \$0 | \$36,020 | | |
| WEBER COUNTY | \$2,450,840 | \$504,464 | \$1,180,583 | \$4,135,887 | \$0 | \$4,135,887 | | |
| TOTALS | \$32,305,303 | \$9,620,084 | \$8,771,415 | \$50,696,803 | \$6,257,085 | \$56,953,887 | | |

Comparison of 1998 and 1999 Operating Expenditures

| | 1998 | 1999 | | |
|------------------------|-------------------|--|----------------|--|
| Library | Operating | Operating | Percent | |
| Jurisdiction | Expenditures | Expenditures | Change | |
| BEAVER COUNTY | | | | |
| Beaver County | \$21,045 | \$21,655 | 2.9% | |
| Beaver | \$49,015 | \$44,998 | -8.2% | |
| Milford | \$23,494 | \$26,182 | 11.4% | |
| Minersville | \$30,870 | \$26,256 | -14.9% | |
| BOX ELDER COUNTY | | | | |
| Box Elder County | \$150,056 | \$ 152,652 | 1.7% | |
| Brigham City | \$ 323,148 | \$346,154 | 7.1% | |
| Garland | \$17,237 | \$27,868 | 61.7% | |
| Tremonton | \$51,316 | \$58,039 | 13.1% | |
| CACHE COUNTY | | | | |
| Cache County | \$134,579 | \$149,848 | 11 20/ | |
| Hyrum | \$87,318 | \$99,125 | 11.3% | |
| Lewiston | \$41,118 | | 13.5% | |
| Logan | \$860,224 | \$39,688 \$922,843 | -3.5% | |
| North Logan | \$145,508 | | 7.3% | |
| Richmond | \$40,930 | \$156,114 \$37,633 | 7.3% | |
| Smithfield | \$56,455 | \$37,633 \$80,483 | -8.1% 42.6% | |
| CARBON COUNTY | | • | | |
| Carbon County | 9 50 (04 | * * * * * * * * * * * * * * * * * * * | | |
| Helper | \$58,681 | \$ 67,906 | 15.7% | |
| Price | \$ 21,920 | \$20,430 | -6.8% | |
| гисе | \$266,614 | \$270,068 | 1.3% | |
| DAGGETT COUNTY | \$10,744 | \$11,083 | 3.2% | |
| DAVIS COUNTY | | | | |
| Davis County | \$2,539,653 | \$2,721,796 | 7.2% | |
| Kaysville | \$220,248 | \$247,388 | 12.3% | |
| DUCHESNE COUNTY | \$153,610 | \$160,481 | 4.5% | |
| EMERY COUNTY | \$637,188 | \$609,992 | -4.3% | |
| GARFIELD CO./PANGUITCH | \$86,120 | \$95,842 | 11.3% | |
| GRAND COUNTY | * 160.024 | • | 4.5.40 | |
| GRAND COUNTY | \$162,034 | \$186,881 | 15.3% | |
| IRON COUNTY | | | | |
| Iron County | \$39,902 | \$45,918 | 15.1% | |
| Cedar City | \$201,521 | \$227,647 | 13.0% | |
| Parowan | \$66,594 | \$72,681 | 9.1% | |
| JUAB COUNTY | | | | |
| Juab County | \$2 9,511 | \$29,302 | -0.7% | |
| Nephi | \$62,421 | \$63,080 | 1.1% | |
| KANE COUNTY | | | | |
| Kane County | \$35,012 | \$35,032 | 0.1% | |
| Kanab | \$81,746 | \$81,548 | -0.2% | |
| MILLARD COUNTY | | | | |
| Millard County | \$96,275 | \$99,554 | 3.4% | |
| | | | | |
| Delta | \$80,198 | \$82,530 | 2.9% | |

Comparison of 1998 and 1999 Operating Expenditures

| | | | · · · · · · · · · · · · · · · · · · · |
|--------------------------|---------------------------|---------------------|---------------------------------------|
| +., | 1998 | 1999 | _ |
| Library Jurisdiction | Operating Expenditures | Operating | Percent |
| Junsaicuon | Expenditures | Expenditures | Change |
| MORGAN COUNTY | \$84,491 | \$102,729 | 21.6% |
| PIUTE COUNTY | \$17,900 | \$18,017 | 0.7% |
| RICH COUNTY | \$34,901 | \$ 36,445 | 4.4% |
| SALT LAKE COUNTY | | | |
| Murray | \$863,880 | \$1,038,702 | 20.2% |
| Salt Lake City | \$7 ,923,916 | \$8,360,945 | 5.5% |
| Salt Lake County | \$19,106,348 | \$19,506,278 | 2.1% |
| SAN JUAN COUNTY | \$224,028 | \$235,221 | 5.0% |
| SANPETE COUNTY | | | |
| Sanpete County | \$78,020 | \$84,453 | 8.2% |
| Ephraim | \$53,885 | \$85,902 | 59.4% |
| Gunnison | \$25,481 | \$26,985 | 5.9% |
| Manti | \$50,624 | \$57,598 | 13.8% |
| Mt. Pleasant | \$82,882 | \$89,205 | 7.6% |
| SEVIER COUNTY | | | |
| Sevier County | \$ 41,320 | \$41,022 | -0.7% |
| Monroe | \$23,009 | \$20,518 | -10.8% |
| Richfield | \$101,501 | \$96,499 | -4.9% |
| Salina | \$32,810 | \$38,361 | 16.9% |
| Camia | ¥32,010 | 430,301 | 10.978 |
| SUMMIT COUNTY | *22.0 0.02 | | 0 m 0 / |
| Summit County | \$232,023 | \$230,334 | -0.7% |
| Park City | \$442,316 | \$490,051 | 10.8% |
| TOOELE COUNTY | | | |
| Tooele County | \$136,782 | \$138,292 | 1.1% |
| Tooele | \$221,002 | \$265,425 | 20.1% |
| UINTAH COUNTY | \$568,902 | \$598,791 | 5.3% |
| UTAH COUNTY | | | • |
| Utah County | \$149,704 | \$149,720 | 0.0% |
| American Fork | \$332,175 | \$342,814 | 3.2% |
| Lehi | \$221,267 | \$242,158 | 9.4% |
| Orem | \$ 2,016,178 | \$2,143,086 | 6.3% |
| Payson | \$165,673 | \$185,555 | 12.0% |
| Pleasant Grove | \$2 61,484 | \$288,293 | 10.3% |
| Provo | \$ 1,777,212 | \$1,832,011 | 3.1% |
| Santaquin | \$ 23,445 | \$ 27,116 | 15.7% |
| Spanish Fork | \$247,44 9 | \$279,590 | 13.0% |
| Spring v ille | \$439,065 | \$ 462,404 | 5.3% |
| WASATCH COUNTY | \$157,451 | \$159,257 | 1.1% |
| WASHINGTON COUNTY | \$1,293,041 | \$1,478,417 | 14.3% |
| WAYNE COUNTY | \$41,778 | \$36,020 | -13.8% |
| WEBER COUNTY | \$3,886,720 | \$ 4,135,887 | 6.4% |
| TOTALS | \$48,294,988 | \$50,696,803 | 5.0% |

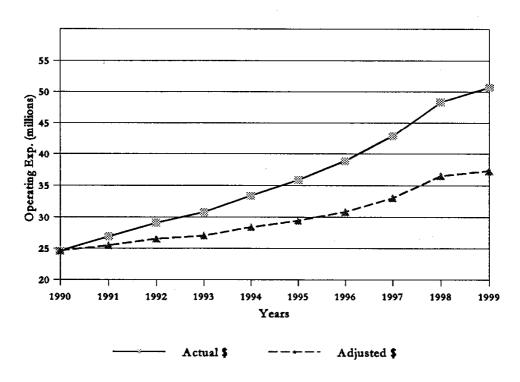
Effects of Inflation on the Buying Power of Libraries

Looking at the total operating expenditures from year to year does not give a true picture of the increase or decline in library operating expenditures. Inflation should be factored into those figures.

The graph below details operating expenditures for the past ten years, both actual expenditures, and expenditures adjusted for inflation. *CPI Detailed Report*, Table 24, was used to establish an adjustment index. 1990 was used as the base year, with the Consumer Price Index revised from 130.7 to 100. The revised CPIs for the other nine years are: 1991—105.5, 1992—109.6, 1993—113.8, 1994—117.5, 1995—121.7, 1996—126.2, 1997—129.8, 1998—132.3, and 1999—135.9.

To calculate the adjusted dollars for a library's operating expenditures, divide the actual expenditures for the year by the index, then multiply the result by 100.

Impact of Inflation on Utah's Public Library Operating Expenditures



Maintenance of Effort

A portion of THE UPGRADE PROCESS is the awarding of public library development grants by the State Library Division. This grant program was established with the understanding that the local jurisdiction could not use the grant to replace local monies.

The Maintenance-of-Effort Provision for State Development Grants, adopted by the Utah State Library Board in May, 1991, reads, in part, "The local government must expend from local government sources an aggregate amount for library service (exclusive of capital outlay) of not less than 90 percent of that actually expended in the second preceding fiscal year. Failure to do so will place the jurisdiction's development grants in jeopardy under the maintenance-of-effort provisions revised and established by the State Library Board."

Operating expenditures charged to local government revenues (not including local government contracts or other, non-governmental, sources) were used to give an indication of maintenance of effort in the composite table on this page and in the table shown on Pages 34-35.

The percentage change covers the two year period required by the State Library Board. The figures may show a steady increase or decline, or they may represent a one year anomaly. At the time of the awarding of the public library development grants, any library jurisdictions showing a decrease in maintenance of effort of more than 10% will not receive a grant. However, there is an appeals process, whereby the income and expenditures of the two comparison years can be audited and changed or other extenuating circumstances explained. The State Library Board will make the final ruling.

Percent Change in Local Maintenance of Effort, 1997-1999

| POPULATION | NUMBER | CHANG | E IN MAINTEN | ANCE OF EF | FORT |
|------------------|--------------|---------|--------------|------------|-------|
| CATEGORY | OF LIBRARIES | AVERAGE | MEDIAN | HIGH | LOW |
| 0 - 2,499 | 19 | 18.5% | 15.8% | 65.3% | -8.6% |
| 2,500 - 9,999 | 21 | 20.3% | 20.7% | 92.5% | -3.1% |
| 10,000 - 24,999 | 19 | 19.8% | 26.7% | 62.6% | -4.2% |
| 25,000 - 99,999 | 6 | 21.4% | 23.6% | 48.3% | 15.3% |
| 100,000 - Up | 5 | 24.5% | 18.1% | 31.8% | 14.2% |
| Statewide Totals | 70 | 23.4% | 19.0% | 92.5% | -8.6% |

Jurisdictional Maintenance of Effort Comparison

| | | 1.29 | 1997 | 1998 | 1999 | Percent |
|------------------------|------------|-------------|-----------------------|-----------------------|-----------------------|---------------|
| Library | | d Tax Rate | Maintenance | Maintenance | Maintenance | Change |
| Jurisdiction | 1997 | 1999 | Of Effort | Of Effort | Of Effort | 97-99 |
| BEAVER COUNTY | | | | | | |
| Beaver County | 0.000174 | 0.000166 | \$57,664 | \$58,456 | \$59,065 | 2.4% |
| Beaver | G/F | G/F | \$20,738 | \$24,414 | \$25,216 | 21.6% |
| Milford | G/F | G/F | \$4,357 | \$4,512 | \$7,200 | 65.3% |
| Minersville | G/F | G/F | \$5,298 | \$ 4,421 | \$5,534 | 4.5% |
| BOX ELDER COUNTY | | | | | | |
| Box Elder County | 0.000068 | 0.000070 | \$84,216 | \$102,614 | \$123,665 | 46.8% |
| Brigham City | 0.000480 | 0.000444 | \$250,602 | \$285,481 | \$292,147 | 16.6% |
| Garland | G/F | G/F | \$14,114 | \$14,081 | \$16,338 | 15.8% |
| Tremonton | 0.000067 | 0.000067 | \$42,277 | \$41,361 | \$51,046 | 20.7% |
| CACHE COUNTY | | | | | | |
| Cache County | G/F | G/F | \$60,874 | \$76,784 | \$98,993 | 62.6% |
| Hyrum | G/F | G/F | \$55,412 | \$58,713 | \$76,123 | 37.4% |
| Lewiston | G/F | G/F | \$29,093 | \$31,780 | \$31,700 | 9.0% |
| Logan | 0.000899 | 0.000905 | \$767,661 | \$835,735 | \$904,305 | 17.8% |
| North Logan | 0.000617 | 0.000618 | \$105,445 | \$134,432 | \$150,871 | 43.1% |
| Richmond | G/F | G/F | \$28,674 | \$34,770 | \$33,457 | 16.7% |
| Smithfield | G/F | G/F | \$47,010 | \$49,020 | \$60,698 | 29.1% |
| CARBON COUNTY | | | | | | |
| Carbon County | G/F | G/F | \$37,450 | \$40,350 | \$43,417 | 15.9% |
| Helper | G/F | G/F | \$ 12.934 | \$21,920 | \$20,430 | 58.0% |
| Price | G/F | G/F | \$261,421 | \$249,162 | \$253,382 | -3.1% |
| DAGGETT COUNTY | G/F | G/F | \$6,507 | \$6,911 | \$7,249 | 11.4% |
| DAVIS COUNTY | | | | | | |
| Davis County | 0.000298 | 0.000368 | \$2,151,234 | \$2,294,652 | \$2,487,000 | 15.6% |
| Kaysville | 0.000300 | 0.000313 | \$187,103 | \$197,726 | \$215,538 | 15.2% |
| DUCHESNE COUNTY | 0.000144 | 0.000148 | \$100,782 | \$132,956 | \$128,061 | 27.1% |
| EMERY COUNTY | 0.000375 | 0.000374 | \$628,848 | \$617,811 | \$602,459 | -4.2% |
| GARFIELD CO./PANGUITCH | G/F | G/F | \$55,457 | \$59,915 | \$61,223 | 10.4% |
| GRAND COUNTY | 0.000336 | 0.000318 | \$ 143,189 | \$ 155,544 | \$174,360 | 21.8% |
| | | ********** | * | 4200,0 | * | |
| IRON COUNTY | | | | | | |
| Iron County | 0.000071 | 0.000073 | \$84,580 | \$88,245 | \$90,307 | 6.8% |
| Cedar City Parowan | G/F G/F | G/F G/F | \$134,165 \$39,928 | \$134,836 \$52,538 | \$143,557 \$58,625 | 7.0% 46.8% |
| 1 atowan | 0/1 | 3 ,1 | 457,720 | # 32,330 | 4 30,023 | 10.070 |
| JUAB COUNTY | C/E | C/E | \$1.C 00A | C 14 474 | \$1 4 444 | -2.1% |
| Juab County | G/F | G/F | \$16,824 \$47,214 | \$16,674 \$51,163 | \$16,464 \$59.777 | |
| Nephi | G/F | G/F | \$47,214 | \$51,163 | \$58,777 | 24.5% |
| KANE COUNTY | o Æ | C/E | \$00.570 | 800 750 | £02.070 | 10 107 |
| Kane County | G/F | G/F | \$20,578 | \$22,759 | \$23,278 \$73,087 | 13.1% |
| Kanab | G/F | G/F | \$69,862 | \$68,497 | \$72,087 | 3.2% |
| MILLARD COUNTY | - /- | | **** | A A | 950 005 | 4= 44. |
| Millard County | G/F | G/F | \$ 51,096 | \$55,016 | \$59,935 | 17.3% |
| Delta | G/F | G/F | \$64,340 | \$67,357 | \$ 71,887 | 11.7% |
| Fillmore | G/F | G/F | \$40,000 | \$ 46,488 | \$48,361 | 20.9% |
| G/F - General Fund | | | | | | |

Jurisdictional Maintenance of Effort Comparison

| Jurisdiction MORGAN COUNTY PIUTE COUNTY RICH COUNTY | 0.000103 G/F | 1999 0.000161 | Of Effort | Of Effort | Of Effort | 97-99 |
|--|-----------------|------------------|--------------|-------------------|--------------|-------|
| PIUTE COUNTY | | 0.000161 | | | | |
| | C/E | | \$53,603 | \$ 77,988 | \$95,116 | 77.4 |
| RICH COUNTY | G/r | G/F | \$8,922 | \$1 0,147 | \$10,413 | 16.7 |
| | G/F | G/F | \$20,150 | \$21,298 | \$22,841 | 13.4 |
| SALT LAKE COUNTY | | | | | | |
| Murray | 0.000418 | 0.000421 | \$824,994 | \$841,017 | \$1,031,084 | 25.0 |
| Salt Lake City | 0.000760 | 0.000749 | \$6,651,703 | \$7,368,853 | \$7,858,131 | 18.1 |
| Salt Lake County | 0.000608 | 0.000600 | \$13,389,253 | \$17,540,157 | \$17,640,744 | 31.8 |
| SAN JUAN COUNTY | 0.000432 | 0.000443 | \$186,672 | \$173,323 | \$181,607 | -2.7 |
| SANPETE COUNTY | | | | | | |
| Sanpete County | G/F | G/F | \$37,444 | \$39,418 | \$39,778 | 6.2 |
| Ephraim | G/F | G/F | \$42,322 | \$49,312 | \$81,464 | 92.5 |
| Gunnison | 0.000160 | 0.000156 | \$16,017 | \$18,868 | \$15,677 | -2.1 |
| Manti | G/F | G/F | \$32,679 | \$44,205 | \$52,182 | 59.7 |
| Mt. Pleasant | 0.000469 | 0.000428 | \$50,951 | \$60,928 | \$65,122 | 27.8 |
| SEVIER COUNTY | | | | | | |
| Sevier County | G/F | G/F | \$22,625 | \$27,747 | \$31,962 | 41.3 |
| Monroe | G/F | G/F | \$17,919 | \$13,870 | \$16,379 | -8.6 |
| Richfield | G/F | G/F | \$76,073 | \$88,202 | \$89,878 | 18.1 |
| Salina | G/F | G/F | \$26,114 | \$23,809 | \$33,071 | 26.6 |
| SUMMIT COUNTY | | | | | | |
| Summit County | G/F | G/F | \$181,600 | \$214,948 | \$216,818 | 19.4 |
| Park City | G/F | G/F | \$402,130 | \$403,890 | \$465,016 | 15.6 |
| TOOELE COUNTY | | | | | | |
| Tooele County | G/F | G/F | \$59,678 | \$65,430 | \$75,620 | 26.7 |
| Tooele | G/F | G/F | \$175,234 | \$207,239 | \$250,041 | 42.7 |
| UINTAH COUNTY | 0.000507 | 0.000503 | \$460,641 | \$511,791 | \$557,803 | 21.1 |
| UTAH COUNTY | | | | | | |
| Utah County | G/F | G/F | \$84,584 | \$104,670 | \$125,452 | 48.3 |
| American Fork | G/F | G/F | \$303,512 | \$324,263 | \$334,902 | 10.3 |
| Lehi | G/F | G/F | \$164,211 | \$205,430 | \$242,158 | 47.5 |
| Orem | G/F | G/F | \$1,833,739 | \$2,001,266 | \$2,114,009 | 15.3 |
| Payson | G/F | G/F | \$161,594 | \$165,296 | \$173,063 | 7.1 |
| Pleasant Grove | G/F | G/F | \$198,348 | \$242,676 | \$276,278 | 39.3 |
| Provo | 0.000512 | 0.000517 | \$1,419,142 | \$1,640,000 | \$1,751,193 | 23.4 |
| Santaquin | 0.000158 | 0.000158 | \$13,476 | \$18,600 | \$21,479 | 59.4 |
| Spanish Fork | G/F | G/F | \$184,685 | \$218,589 | \$248,947 | 34.8 |
| Springville | G/F | G/F | \$337,725 | \$393,931 | \$452,016 | 33.8 |
| WASATCH COUNTY | 0.000128 | 0.000122 | \$109,688 | \$ 143,548 | \$150,144 | 36.9 |
| WASHINGTON COUNTY | 0.000309 | 0.000306 | \$1,098,856 | \$1,253,646 | \$1,423,227 | 29.5 |
| WAYNE COUNTY | G/F | G/F | \$13,688 | \$13,89 6 | \$13,701 | 0.1 |
| WEBER COUNTY | 0.000618 | 0.000631 | \$3,401,471 | \$3,632,322 | \$3,885,769 | 14.2 |
| TOTALS | *** | *** | \$37,788,390 | \$44,297,667 | \$46,615,840 | 23.4 |